

SOCIAL SERVICES – DSS – HRC SPECIAL REVENUE FUND

DEPT NUMBER: 9-9640	SOCIAL SERVICES - DSS-HRC					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	0	95,576	102,993	108,775	142,400	33,625
EXPENDITURES						
Personnel Services Expenditures		0	0	0	0	0
Operating Expenditures		95,576	102,993	108,775	142,400	33,625
Capital Outlay		0	0	0	0	0
Other Expenditures		0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$95,576	\$102,993	\$108,775	\$142,400	\$33,625
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in the FY 2009/10 Social Services – DSS – HRC Recommended Budget.