

VETERANS AFFAIRS

The Veterans Affairs Office assists veterans, their dependent parents, spouses, children, widows, widowers, and orphans in determining basic eligibility and conditions of entitlement for benefits covering pension, compensation, insurance, hospitalization, outpatient treatment and other benefits under various programs.

DEPT NUMBER: 1-9129	VETERANS AFFAIRS					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	283,296	280,975	288,845	312,447	312,023	(424)
EXPENDITURES						
Personnel Services Expenditures	176,143	178,499	185,679	227,579	257,273	29,694
Operating Expenditures	98,398	101,952	102,875	84,368	54,750	(29,618)
Capital Outlay	8,755	524	291	500	0	(500)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$283,296	\$280,975	\$288,845	\$312,447	\$312,023	(\$424)
AUTHORIZED PERSONNEL	4	4	4	5	5	0

FY 2009/10 Budget Highlights & Initiatives

- Reduce operating expenses by \$29,000 through the reduction of contract services.
- Capital expenses have been eliminated.

Ongoing Initiatives

- Conduct research, preparation, development, and presentation to final determination of all claims sent to the United States Department of Veterans Affairs Regional Office for adjudications.
- Maintain all veterans' military medical records, discharge records and safeguard.
- Provide analytical review during the initial claim process and to include the appeal reviews.
- Conduct home visits of shut-in Veterans per their requests to review the Veterans' entitlements.
- Conduct off-site training and education sessions in conjunction with other county agencies throughout the county.
- Conduct one-on-one escorts with Veterans to medical appointments to assure that the Veteran's interests and concerns are represented.