

# WORKFORCE INVESTMENT BOARD

## WORKFORCE INVESTMENT BOARD FUND

The Workforce Investment Board is funded by the Federal Workforce Investment Act (WIA) program funded by the United States Department of Labor. The Board addresses local business needs in the Upstate of South Carolina by serving as the convener for workforce development. Funds are also used to provide job training to unemployed and underemployed persons along with work-related workshops through our "One-Stop" system. A portion of these funds are used to issue grants for youth programs that address drop-out prevention, GED preparation and/or occupational training for youths.

FUND NUMBER: 30	WORKFORCE INVESTMENT BOARD (WIB)					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Workforce Inv. Board Fund	4,167,413	4,883,814	6,912,355	5,715,962	<b>5,631,723</b>	(84,239)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	1,083,574	1,116,294	1,132,775	1,455,294	<b>638,758</b>	(816,536)
Operating Expenditures	2,992,335	3,645,471	5,721,114	4,183,528	<b>4,915,825</b>	732,297
Capital Outlay	91,504	122,049	58,467	77,140	<b>77,140</b>	(0)
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$4,167,413</b>	<b>\$4,883,814</b>	<b>\$6,912,355</b>	<b>\$5,715,962</b>	<b>\$5,631,723</b>	(\$84,239)
<b>AUTHORIZED PERSONNEL</b>	24	29	29	29	7	(22)

### FY 2009/10 Budget Highlights & Initiatives

- In FY 2008/09 the Workforce Investment Board eliminated 22 positions but brought those employees back through contract services thus shifting cost from personnel to operating expenses.