

# JUVENILE ARBITRATION SPECIAL REVENUE FUND

The Juvenile Arbitration Grant is administered by the Circuit Solicitor's Office. Funds received are used to purchase computers and contract services.

DEPT NUMBER: 9-9266	JUVENILE ARBITRATION					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	0	60,102	54,400	91,587	<b>68,940</b>	(22,647)
<b>EXPENDITURES</b>						
Personnel Services Expenditures		59,047	53,369	91,587	<b>68,940</b>	(22,647)
Operating Expenditures		1,054	1,032	0	<b>0</b>	0
Capital Outlay		0	0	0	<b>0</b>	0
Other Expenditures		0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$0</b>	<b>\$60,102</b>	<b>\$54,400</b>	<b>\$91,587</b>	<b>\$68,940</b>	<b>(\$22,647)</b>
<b>AUTHORIZED PERSONNEL</b>		2	2	2	2	0

**FY 2009/10 Budget Highlights & Initiatives**

- There are no significant changes in the FY 2009/10 Juvenile Arbitration Recommended Budget.