

PRETRIAL INTERVENTION – ADULT

The PreTrial Intervention (PTI) is a program that offers offenders a chance to handle their charges without going to court. If a person is accepted into PTI and successfully completes the program, charges are dismissed. The offender can then apply to have all records expunged. Acceptance depends upon the charge, prior criminal history, victim and officer recommendation, and restitution amount. A person is allowed to participate in the PTI program only once.

DEPT NUMBER: 1-9269	PRETRIAL INTERVENTION - ADULT					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	223,498	239,358	249,175	254,606	275,404	20,798
EXPENDITURES						
Personnel Services Expenditures	210,278	221,999	232,533	239,296	259,694	20,398
Operating Expenditures	13,053	14,419	16,642	15,310	15,710	400
Capital Outlay	166	2,940	0	0		0
Other Expenditures	0	0	0	0		0
EXPENDITURE TOTAL	\$223,498	\$239,358	\$249,175	\$254,606	\$275,404	\$20,798
AUTHORIZED PERSONNEL	4	4	4	4	4	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in the FY 2009/10 PTI - Adult Recommended Budget.

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET

PRETRIAL INTERVENTION – JUVENILE

DEPT NUMBER: 1-9270	PRETRIAL INTERVENTION - JUVENILE					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	70,223	83,969	90,362	104,202	103,203	(999)
EXPENDITURES						
Personnel Services Expenditures	70,223	83,969	90,362	104,202	103,203	(999)
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$70,223	\$83,969	\$90,362	\$104,202	\$103,203	(\$999)
AUTHORIZED PERSONNEL	2	2	2	2	2	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in the FY 2009/10 PTI – Juvenile Recommended Budget.