

DETENTION FACILITY

The Spartanburg County Detention Facility's primary function is to protect the people of Spartanburg County by operating a secure detention facility that is cost efficient and adheres to professional standards. The facility is dedicated and strives to practice within its limits and resources to provide a humane, safe, secure, and sanitary detention and incarceration for both pretrial and sentenced offenders (90 days or less). The Detention Facility operates facilities located at 180 North Daniel Morgan Avenue, 180 Magnolia Avenue, and 950 California Avenue, all in Spartanburg, South Carolina.

DEPT NUMBER: 1-9310	DETENTION FACILITY					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	11,892,469	12,969,638	14,848,445	13,461,869	12,996,203	(465,666)
EXPENDITURES						
Personnel Services Expenditures	8,565,024	9,552,341	10,601,063	10,016,802	9,755,251	(261,551)
Operating Expenditures	3,265,990	3,346,149	4,071,898	3,259,831	3,144,892	(114,939)
Capital Outlay	61,455	71,148	175,484	185,236	96,060	(89,176)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$11,892,469	\$12,969,638	\$14,848,445	\$13,461,869	\$12,996,203	(\$465,666)
AUTHORIZED PERSONNEL	180	182	182	180	180	0

FY 2009/10 Budget Highlights & Initiatives

- A decrease of \$261,551 in Personnel Services Expenditures, including the elimination of the Detention Officer Recruitment and Retention Program (\$225,000).
- Changes in the FY 2009/10 Operating Expenditures include
 - An increase in Contract Services of \$35,175 from \$90,000 to \$125,175 to reflect actual spending levels for the housing of juvenile prisoners by the Department of Juvenile Justice.
 - A decrease of \$31,870 in Institutional Bedding Supplies to reflect a decrease in inmate population levels.
 - An increase of \$28,000 in Jail Supplies from \$140,000 to \$168,000 in FY 2009/10 to reflect historical spending levels.
 - Elimination of budgeted funding in Vehicle Manpower, Vehicle Parts, and Vehicle Fuel accounts. Expenditures related to these accounts are now budgeted in Non-Departmental (1-9200).
- A decrease of \$15,476 in Computer Equipment to reflect the addition of the Desktop and Portable Computer Replacement project in the FY 2010-14 Capital Improvement Plan.

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET

(DETENTION FACILITY CONTINUED)

Ongoing Initiatives

- Adherence to applicable State and Federal Laws and standards.
- Cooperation with other criminal justice agencies to provide efficient coordination and use of resources.
- Provide support services from time to time to other law enforcement agencies to assist them in their service to the community.
- Effective management and professional development of departmental personnel.
- Maintain highest standards of ethics and training.
- Provide all other related services as may be necessary to carry out the department's mission and to serve the citizens of Spartanburg County.