

RESCUE SQUADS

The Spartanburg County Association of Emergency Medical Squads (Rescue Squads) provides emergency care and transportation to sick or injured County residents. The Rescue Squads operate primarily with all volunteer personnel at minimal costs to tax payers, while continuing to decrease the amount of down time and no-responses that occur annually.

| DEPT NUMBER: 1-9527 | RESCUE SQUADS | | | | | |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| FUNDING SOURCE(S) | FY 2005/06 ACTUAL | FY 2006/07 ACTUAL | FY 2007/08 ACTUAL | FY 2008/09 BUDGET | FY 2009/10 BUDGET | INC/DEC FY 10 - 09 |
| General Fund | 149,221 | 155,572 | 154,546 | 154,500 | 125,750 | (28,750) |
| EXPENDITURES | | | | | | |
| Personnel Services Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Expenditures | 149,221 | 155,572 | 98,168 | 98,500 | 73,750 | (24,750) |
| Capital Outlay | 0 | 0 | 56,378 | 56,000 | 52,000 | (4,000) |
| Other Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| EXPENDITURE TOTAL | \$149,221 | \$155,572 | \$154,546 | \$154,500 | \$125,750 | (\$28,750) |
| AUTHORIZED PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2009/10 Budget Highlights & Initiatives

- A decrease of \$23,750 in Rescue Squads-Volunteer from \$95,000 to \$71,250 in FY 2009/10 due to a requested decrease by the Emergency Medical Services Committee.
- A Capital Outlay decrease of \$4,000 in Emergency Medical Services Equipment.