

STATE "C" FUNDS SPECIAL REVENUE FUND

"C Funds" are received from the State of South Carolina and are derived from gasoline tax. Funds are used for local road improvements.

DEPT NUMBER: 9-9402	STATE "C" FUNDS					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	4,260,014	4,102,785	5,328,539	1,827,091	1,282,284	(544,807)
EXPENDITURES						
Personnel Services Expenditures	209,006	199,598	202,937	215,152	236,432	21,280
Operating Expenditures	4,051,008	3,903,187	5,125,602	1,599,439	1,045,852	(553,587)
Capital Outlay	0	0	0	12,500		(12,500)
Other Expenditures	0	0	0	0		0
EXPENDITURE TOTAL	\$4,260,014	\$4,102,785	\$5,328,539	\$1,827,091	\$1,282,284	(\$544,807)
AUTHORIZED PERSONNEL			4	3	3	0

FY 2009/10 Budget Highlights & Initiatives

- Asphalt resurfacing is budgeted at \$1,038,000, no change from FY 2008/09.