

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

AUDITOR

The County Auditor, an elected official, is the statutory officer charged with preparing a complete listing and description of all taxable and exempt property in their county, political subdivision and special purpose districts by owner, property type, levy, location and assessed value. The Auditor calculates levies; recommends or applies certain mandated levies to all assessed values; makes appropriate changes to property; and provides the assessed values and their descriptions with the resulting levies and taxes to the county official charged with the collection of taxes.

DEPT NUMBER: 1-9150	COUNTY AUDITOR					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	811,413	860,406	963,563	975,772	1,007,213	31,441
EXPENDITURES						
Personnel Services Expenditures	562,814	625,708	660,052	684,312	742,038	57,726
Operating Expenditures	242,623	230,493	303,511	291,460	265,175	(26,285)
Capital Outlay	5,977	4,205	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$811,413	\$860,406	\$963,563	\$975,772	\$1,007,213	\$31,441
AUTHORIZED PERSONNEL	14	14	14	14	14	0

FY 2009/10 Budget Highlights & Initiatives

- Operating Expenditures decrease from FY 2008/09 primarily due to
 - \$5,700 reduction in DP Contracted Services
 - \$4,200 reduction in Forms
 - \$2,000 reduction in Training

Ongoing Initiatives

- Seek ways to enhance the level of service we give taxpayers.
- Make available on the County's website the ability to estimate real estate taxes.
- Make available on the County's website the ability to do one's calculation on their high mileage vehicle discount.