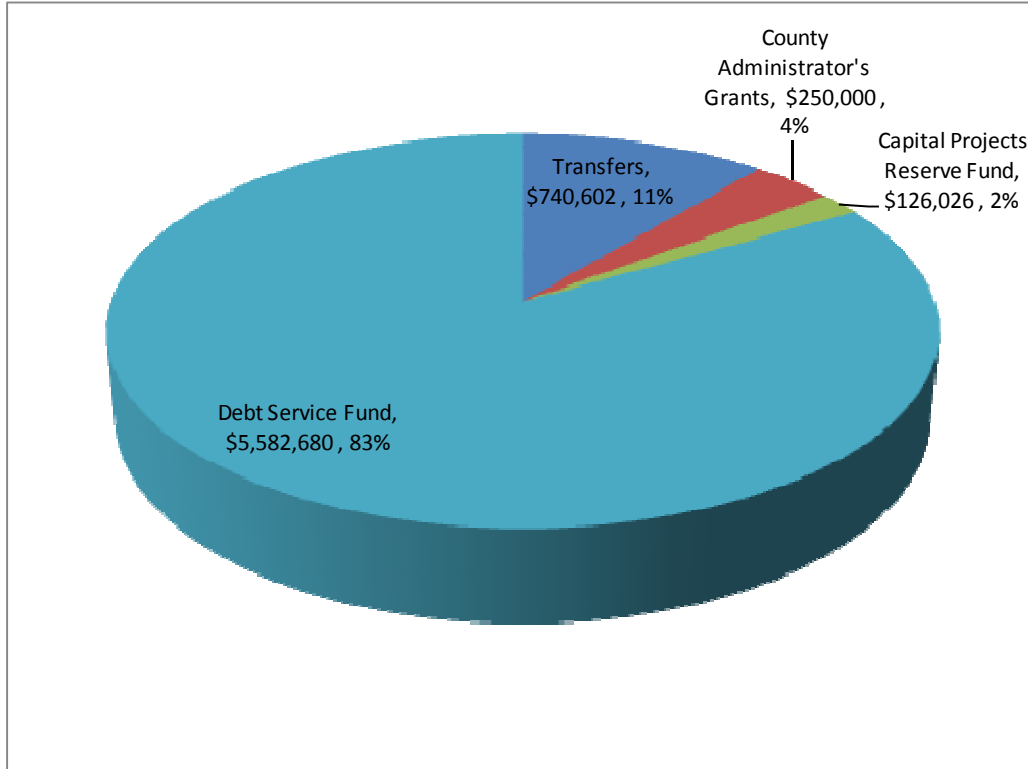


TRANSFERS/OTHER

FY 2009/10 RECOMMENDED OPERATING BUDGET \$6,699,308

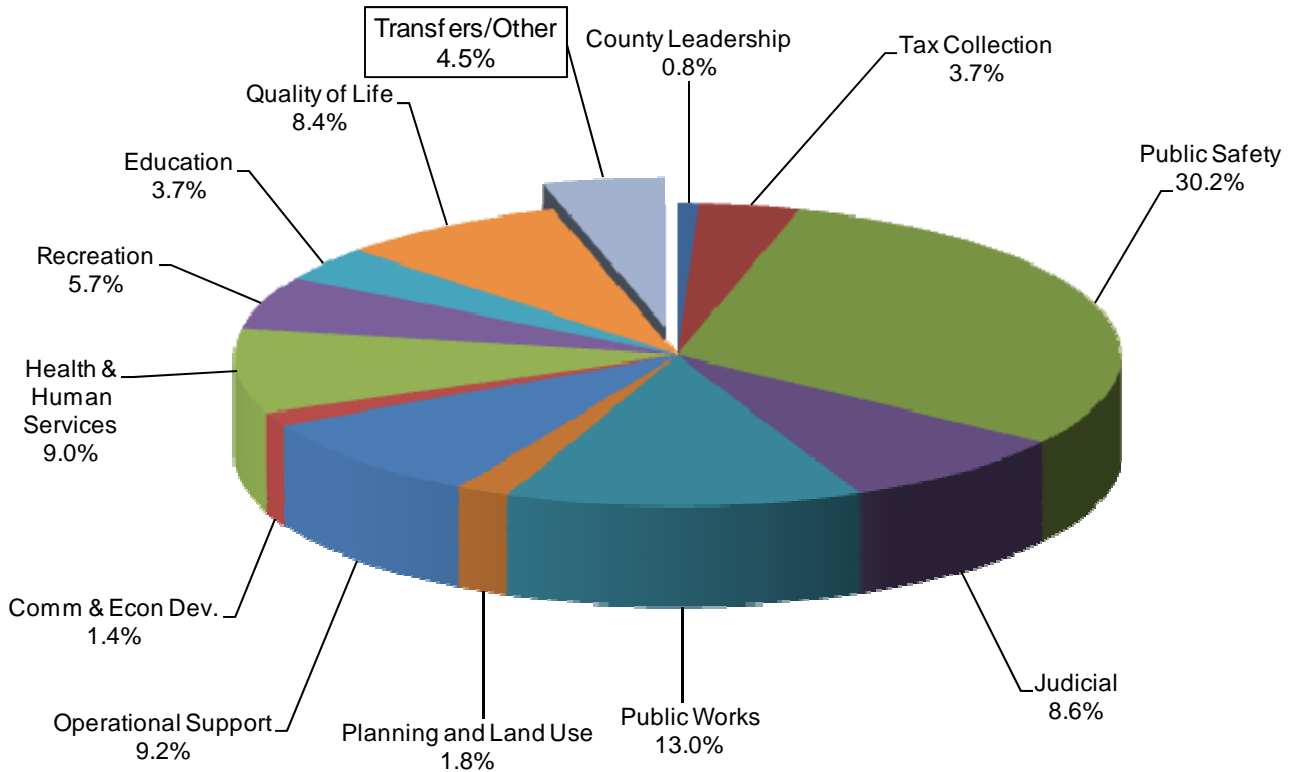


TRANSFERS - OTHER								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		1,002,922	3,848,391	1,685,257	1,635,060	740,602	(894,458)
9	Special Revenue Fund		0	0	0	250,000	250,000	0
18	Capital Projects Reserve Fund		0	0	3,200,750	607,000	126,026	(480,974)
28	Jail Maintenance Fund		0	217,949	418,250	0	0	0
70	Debt Service		19,696,388	6,615,874	7,583,848	7,930,633	5,582,680	(2,347,953)
TOTAL, FUNDING SOURCES			\$20,699,310	\$10,682,214	\$12,888,106	\$10,422,693	\$6,699,308	(\$3,723,385)
FUND	DEPARTMENT							
1	Transfers	9999	1,002,922	3,848,391	1,685,257	1,635,060	\$ 740,602	(894,458)
9	County Administrator's Grants		0	0	0	250,000	\$ 250,000	0
18	Capital Projects Reserve Fund		0	0	3,299,466	607,000	\$ 126,026	(480,974)
28	Jail Maintenance Fund		0	217,949	418,250	0	\$ -	0
70	Debt Service Fund		19,696,388	6,615,874	7,583,848	7,930,633	\$ 5,582,680	(2,347,953)
			\$20,699,310	\$10,682,214	\$12,986,822	\$10,422,693	\$6,699,308	(\$3,723,385)

Transfers/Other

Percentage of Total County Budget

\$6,699,308



TOTAL FY 2009/10 ADOPTED OPERATING BUDGET: \$148,398,769					
CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET
County Leadership	\$1,201,051	Planning and Land Use	\$2,848,447	Recreation	\$8,393,991
Tax Collection	\$5,428,347	Operational Support	\$13,627,043	Education	\$5,490,000
Public Safety	\$44,824,813	Comm & Econ Dev.	\$2,112,253	Quality of Life	\$12,393,286
Judicial	\$12,724,896	Health & Human Services	\$13,331,155	Transfers/Other	\$6,699,308
Public Works	\$19,324,179				