

BUDGET ORDINANCE NO. O-10-12

A BUDGET ORDINANCE RELATING TO THE FISCAL AFFAIRS OF SPARTANBURG COUNTY MAKING APPROPRIATIONS THEREFORE, LEVYING TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011; TO PROVIDE FOR BUDGET CONTROL OF SAID APPROPRIATION BY THE SPARTANBURG COUNTY COUNCIL.

Part I *Operation of County Government*

SECTION 1. The County Auditor of Spartanburg County shall levy an ad valorem tax on all the taxable property in Spartanburg County for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as stated below which when combined with the following anticipated other revenue, including carry-over balances accruing to Spartanburg County shall produce to wit:

Millage Rates:

	Estimated FY11 Millage
General Fund	51.4 Mils
County Fire	0.5 Mils
Stormwater Management	1.0 Mils

General Fund:

07100 TAXES-CURRENT	\$ 51,573,622
07150 DELINQUENT TAXES	4,000,000
07200 PERMITS	440,500
07220 FINES	3,151,000
07240 FEES & COST	4,761,900
07260 INTEREST INCOME	600,000
07300 STATE SOURCES	10,222,000
07350 FEDERAL SOURCES	175,000
07400 MISCELLANEOUS	4,452,200
07440 EMERGENCY PREPAREDNESS	26,000
07460 STATE SUPPLEMENTS	736,000
07699 FUND BALANCES	(2,357,986)
07870 PLANNING DEPT-PROJECTS	122,000
07999 INDIRECT COST ALLOCATION	1,663,444
09129 VETERANS AFFAIRS	32,000
09200 NON-DEPARTMENTAL	11,700
09267 VICTIM-WITNESS PROGRAM	15,000
09268 CIRCUIT SOLICITOR	225,000
09269 PRETRIAL - ADULT	409,000
09270 PRETRIAL - JUVENILE	17,000

09300 SHERIFF	1,540,000
09527 RESCUE SQUADS	43,000
09551 EMERGENCY SERVICES ACAD	22,000
09999 TRANSFERS BETWEEN FUNDS	262,620
GENERAL FUND	\$ 82,143,000

Road Maintenance Fee Fund:

07244 ROAD MAINTENANCE FEES	5,900,000
07260 INTEREST INCOME	10,000
07699 FUND BALANCES	(875,000)
ROAD MAINTENANCE FEE	\$ 5,035,000

Storm Water Management Fund:

07100 TAXES-CURRENT	852,000
07150 DELINQUENT TAXES	50,000
07260 INTEREST INCOME	13,000
STORM WATER MANAGEMENT	\$ 915,000

Solid Waste Management Fund:

07260 INTEREST INCOME	80,000
07400 MISCELLANEOUS	90,071
07699 FUND BALANCES	942,929
07700 LANDFILL REVENUES	7,430,000
SOLID WASTE MANAGEMENT	\$ 8,543,000

Fleet Services Fund:

09421 CHARGES FOR SERVICE	1,092,501
09999 TRANSFER FUNDS	(1,092,501)
FLEET SERVICES FUND	\$0

Alcohol & Drug Abuse Fund:

07260 INTEREST INCOME	5,000
07699 FUND BALANCES	-
07730 ALCOHOL & DRUG ABUSE REV	2,963,090
ALCOHOL & DRUG ABUSE	\$ 2,968,090

Special Revenue Fund:

07300 STATE SOURCES	442,000
09258 SOLICITOR GRANTS	59,557
09266 JUVENILE ARBITRATION	57,614
09300 SHERIFF	58,000
09400 ADMINISTRATION	250,000
09402 C FUNDS	1,464,967
09640 SOCIAL SERVICES	71,419
09875 TRANSPORTATION PLANNING	453,740
09999 TRANSFERS BETWEEN FUNDS	45,662
SPECIAL REVENUE FUND	\$ 2,902,959

Public Defender 7th Circuit:

09261 PUBLIC DEFENDER CHEROKEE	327,349
09262 PUBLIC DEFENDER SPTG	677,000
09999 TRANSFERS BETWEEN FUNDS	898,035
PUBLIC DEFENDER 7TH CIRCUIT	\$ 1,902,384

Community Development:

07699 FUND BALANCES	-
09876 HUD ENTITLEMENT FUNDS	1,412,414
09887 CDBG HUD HOME	577,109
09999 TRANSFERS BETWEEN FUNDS	170,000
COMMUNITY DEVELOPMENT	\$ 2,159,523

911 Phone System Fund:

07400 MISCELLANEOUS	1,350,000
07699 FUND BALANCES	6,000
911 PHONE SYSTEM FUND	\$ 1,356,000

Hospitality Tax Fund:

07260 INTEREST INCOME	1,000
07400 MISCELLANEOUS	2,904,000
07699 FUND BALANCES	1,061,000
HOSPITALITY TAX FUND	\$ 3,966,000

Workforce Investment Board:

07800 WORKFORCE INVESTMENT BOARD	5,899,798
WORKFORCE INVESTMENT BOARD	\$ 5,899,798

Debt Service Fund:

07100 TAXES-CURRENT	3,257,877
07150 DELINQUENT TAXES	280,000
09512 MOUNTAINVIEW NURSING HOME	17,000
09606 MEMORIAL AUDITORIUM	551,955
09901 USC UPSTATE	67,834
09999 TRANSFERS BETWEEN FUNDS	3,845,100
DEBT SERVICE FUND	\$ 8,019,766

County Recreation District: (All taxable property)

07100 TAXES-CURRENT	4,823,933
07150 DELINQUENT TAXES	235,000
07260 INTEREST INCOME	4,750
07400 MISCELLANEOUS	27,650
07699 FUND BALANCES	31,595
09201 SPECIAL PROJECTS	285,000
09215 REC CENTERS/COUNTY	5,000
09217 RECREATION/ATHLETICS	52,000
09218 RECREATION/TRAIN	28,000
09219 DSS SUMMER LUNCH PROGRAM	46,000
09221 CLEVELAND PARK	140,000
09230 RECREATION PROJECTS	6,000
09999 TRANSFERS BETWEEN FUNDS	207,925
COUNTY RECREATION DISTRICT	\$ 5,892,853
SPARTANBURG COMMUNITY COLLEGE	\$ 6,792,000
CHARLES LEA CENTER	\$ 1,278,000
COUNTY LIBRARY FUND	\$ 11,443,316
TOTAL ALL FUNDS	\$ 151,216,689

Provided, however, that the County Auditor shall reduce the levy as to all property within the corporate limits of the City of Spartanburg and the City of Greer an amount equal to the taxes to be collected by the County from property within these cities to support Animal Control Services. Such reduction shall relieve the taxpayers of these cities from support of this service since these cities make appropriations to support Animal Control Services. This section is adopted pursuant to Section 4-9-30(5), Code of Laws South Carolina, 1976, which empowers County Council to tax different areas at different rates related to the nature and level of services provided, County Council having found that the nature and level of this service warrants such a different rate.

Provided further, that the County Auditor shall reduce the levy as to all property within the corporate limits of all incorporated municipalities within the County an amount equal to the taxes

to be collected by the County from property within said municipalities to support Building Codes and Development Standards. Since this service was not being rendered by the County on March 7, 1973, such reduction shall relieve the taxpayers of these municipalities for support of this service recognizing that these municipalities make appropriations to provide land use administration. This section is adopted pursuant to Section 4-9-30 (5), Code of Laws South Carolina, 1976, which empowers County Council to tax different areas of the County at different rates related to the nature and level of service provided, the County Council having found that the nature and level of this service warrants such a different rate.

Provided further, that the County Auditor shall reduce the levy as to all property within the corporate limits of all incorporated municipalities within the County an amount equal to the taxes to be collected by the County from property within said municipalities to support the Volunteer Fire Departments. Such reduction shall relieve the taxpayers of these municipalities for support of this service recognizing that these municipalities make appropriations to provide fire services. This section is adopted pursuant to Section 4-9-30 (5), Code of Laws South Carolina, 1976, which empowers County Council to tax different areas of the County at different rates related to the nature and level of service provided, the County Council having found that the nature and level of this service warrants such a different rate.

SECTION 2. All of the appropriations in this Ordinance shall be disbursed in accordance with the Annual Budget Document adopted by the Spartanburg County Council on June 21, 2010, incorporated herein by reference.

SECTION 3: Provided further, that the County Auditor shall not levy the 1.0 Mil for Stormwater Management on all property within the corporate limits of the City of Spartanburg. Such reduction shall relieve the taxpayers of the municipality for support of this service recognizing that the municipality makes appropriations to provide storm water management services. This section is adopted pursuant to Section 4-9-30 (5), Code of Laws South Carolina, 1976, which empowers the County Council to tax different areas of the County at different rates related to the nature and level or service provided, the County Council having found that the nature and level of this service warrants such a different rate.

SECTION 4. There is hereby appropriated from the General Fund and other Funds of Spartanburg County the following amounts of money for the following respective corporate purposes of Spartanburg County for and during the period beginning July 1, 2010 and ending June 30, 2011, to wit:

General Fund:

09100 COUNTY DELEGATION	\$	65,596
09103 COUNTY COUNCIL		336,058
09110 COUNTY ADMINISTRATOR		486,985
09111 BUDGET MANAGEMENT		341,853
09113 LEGAL SERVICES		413,553
09116 HUMAN RESOURCES		685,206
09120 REGISTER OF DEEDS		1,635,795
09123 REGISTRATION & ELECTIONS		703,965
09129 VETERANS AFFAIRS		310,849
09133 BUILDING CODES		1,213,221
09150 AUDITOR		1,014,597
09153 TREASURER		990,079
09156 INTERNAL AUDITOR		194,894
09159 ASSESSOR		2,261,229
09163 INFORMATION TECHNOLOGIES		1,345,360
09164 GIS		392,038
09165 DELINQUENT TAX		1,107,304
09168 FINANCE		594,587
09171 PURCHASING		192,756
09180 ECONOMIC DEVELOPMENT		172,089
09183 PLANNING & DEVELOPMENT		1,079,196
09200 NON-DEPARTMENTAL		2,905,593
09236 COMMUNICATIONS-MAINT.		216,639
09237 COMMUNICATIONS-OPERATIONS		3,388,992
09238 COMMUNICATIONS-COUNTY		332,444
09250 CLERK OF COURT		2,385,809
09256 PROBATE COURT		1,112,913
09259 MASTER-IN-EQUITY		365,182
09264 DISTRICT MAGISTRATES		643,097
09265 MAGISTERIAL COURT		2,539,716
09267 VICTIM-WITNESS PROGRAM		160,435
09268 CIRCUIT SOLICITOR		3,528,754
09269 PRETRIAL - ADULT		269,810
09270 PRETRIAL - JUVENILE		101,949
09300 SHERIFF		20,442,257
09305 CORONER		890,445
09310 DETENTION FACILITY		13,512,375
09401 ENGINEERING		339,258
09404 PUBLIC WORKS ADMINISTRATION		161,575
09405 ROADS & BRIDGES		3,139,058
09415 ENVIRONMENTAL ENFORCEMENT		791,077

09503 INDIGENT CARE SERVICES	752,393
09506 EMERGENCY MEDICAL SERVICE	1,304,222
09507 TRANS SERVICE BUREAU	48,500
09512 MOUNTAINVIEW NURSING HOME	95,259
09515 AREA MENTAL HEALTH	365,600
09518 HEALTH DEPARTMENT	270,000
09527 RESCUE SQUADS	88,750
09550 VOLUNTEER FIRE DEPT	442,122
09551 EMERGENCY SERVICES ACADEMY	173,101
09556 EMERGENCY MANAGEMENT	154,361
09557 HAZ MAT TEAM	204,920
09607 FACILITIES MAINTENANCE	2,782,627
09620 COUNTY EXTENSION OFFICE	1,460
09640 SOCIAL SERVICES	141,500
09643 SENIOR CENTERS OF SPARTBG	80,100
09645 HUMANE SOCIETY	675,000
09649 GIRLS HOME (E.H.SMITH)	31,500
09652 GLENN SPRINGS ACADEMY	58,500
09999 TRANSFERS BETWEEN FUNDS	1,708,496
GENERAL FUND TOTAL	\$ 82,143,000

Road Maintenance Fee Fund:

09400 ADMINISTRATION	5,035,000
ROAD MAINTENANCE FEE	\$ 5,035,000

Storm Water Management Fund:

09400 ADMINISTRATION	490,000
09999 TRANSFERS BETWEEN FUNDS	425,000
STORM WATER MANAGEMENT	\$ 915,000

Solid Waste Management Fund:

09400 ADMINISTRATION	861,011
09410 SOLID WASTE COLLECTION	2,672,949
09415 ENVIRONMENTAL ENFORCEMENT	388,977
09700 LANDFILLS	1,657,412
09701 LANDFILL ENGINEERING	743,866
09999 TRANSFERS BETWEEN FUNDS	2,218,785
SOLID WASTE MANAGEMENT	\$ 8,543,000

Fleet Services Fund:

09420 FLEET SERVICES	1,092,501
09421 FLEET SERVICES ALLOCATION	(1,092,501)
FLEET SERVICES FUND	\$0

Alcohol & Drug Abuse Fund:

09730 SADAC-ADMINISTRATIVE	(3)
09732 SADAC-COMMUNITY REFERRAL	1,000,362
09733 SADAC - AET GRANT	103,125
09734 SADAC - YAS	196,177
09735 BRIDGE GRANT	155,386
09736 SADAC-ADSAP	498,588
09740 SADAC-PREVENTION	260,461
09744 SADAC - DRUG COURT	283,004
09747 ADL I O P	144,001
09748 SADAC-IOP	326,988
ALCOHOL & DRUG ABUSE	\$ 2,968,090

Special Revenue Fund:

07300 STATE SOURCES	442,000
09258 SOLICITOR GRANTS	59,557
09266 JUVENILE ARBITRATION	57,614
09300 SHERIFF	58,000
09400 ADMINISTRATION	250,000
09402 C FUNDS	1,464,967
09640 SOCIAL SERVICES	117,081
09875 TRANSPORTATION PLANNING	191,120
09999 TRANSFERS BETWEEN FUNDS	262,620
SPECIAL REVENUE FUND	\$ 2,902,959

Public Defender 7th Circuit:

09261 PUBLIC DEFENDER CHEROKEE	327,349
09262 PUBLIC DEFENDER SPTG	1,575,035
PUBLIC DEFENDER 7TH CIRCUIT	\$ 1,902,384

Community Development:

09876 HUD ENTITLEMENT FUNDS	1,412,414
09881 COMMUNITY DEVELOPMENT	170,000
09887 CDBG HUD HOME	577,109
COMMUNITY DEVELOPMENT	\$ 2,159,523

911 Phone System Fund:

09164 GIS	188,827
09237 COMMUNICATIONS-OPERATIONS	1,060,173
09999 TRANSFERS BETWEEN FUNDS	107,000
911 PHONE SYSTEM FUND	\$ 1,356,000

Hospitality Tax Fund:

09400 ADMINISTRATION	201,337
09670 SPTG CO REGIONAL MUSEUM	39,150
09673 ARTS PARTNERSHIP	227,000
09675 SPARTANBURG TOURISM CORP.	200,000
09999 TRANSFERS BETWEEN FUNDS	3,298,513
HOSPITALITY TAX FUND	\$ 3,966,000

Workforce Investment Board:

09800 WIB COORDINATOR	5,899,798
WORKFORCE INVESTMENT BOARD	\$ 5,899,798

Debt Service Fund:

09699 BOND DEBT SERVICE	3,578,307
09884 EPA/BROWNFIELD	47,133
09901 USC UPSTATE	237,650
09902 COPS TOURISM	1,390,588
09909 SOLID WASTE REVENUE BOND	1,270,673
09998 LEASE/DEBT PAYMENTS	1,495,415
DEBT SERVICE FUND	\$ 8,019,766

Special Purpose Levy: (All taxable property)

SPARTANBURG COMMUNITY COLLEGE	\$ 6,792,000
CHARLES LEA CENTER	\$ 1,278,000
COUNTY LIBRARY FUND	\$ 11,443,316
COUNTY RECREATION DISTRICT	\$ 5,892,853
TOTAL APPROPRIATIONS ALL FUNDS	\$ 151,216,689

SECTION 5. The County Auditor shall levy a Special Purpose Tax on all taxable property in Spartanburg County for County purposes for the fiscal year beginning July 1, 2010 and ending June 30, 2011, as stated below to produce the amounts hereinafter mentioned and set forth herein:

	FY 2010/11 Budget	Estimated Millage Rate
Spartanburg Community College	\$ 5,072,402	5.5 Mills
Charles Lea Center	\$ 1,161,013	1.3 Mills
County Library	\$ 9,288,100	10.4 Mills
Debt Service Fund	\$ 2,857,877	3.2 Mills

SECTION 6. The County Auditor shall levy an ad valorem tax on all unincorporated taxable property and, where incorporated property has through agreement with duly elected municipal representatives been authorized for taxation, for Parks and Recreation purposes for the fiscal year beginning July 1, 2010 and ending June 30, 2011, as stated below to produce the amounts hereinafter mentioned and set forth herein:

	FY 2010/11 Budget	Estimated Millage Rate
Parks Commission Fund	\$ 4,383,933	5.8 Mils

SECTION 7. The County Auditor shall levy an ad valorem tax on all taxable property within the following Fire Service Areas for the fiscal year beginning July 1, 2010 and ending June 30, 2011, as stated below to produce the amounts hereinafter mentioned and set forth herein:

Special Tax Districts	FY 2010/11 Budget	Estimated Millage Rate
Campobello	\$ 210,569	26.7
Chesnee Community	\$ 188,457	18.8
Cooley Springs	\$ 137,073	23.5
Cowpens	\$ 122,545	29.7
Cross Anchor	\$ 70,448	30.2
Draper	\$ 5,088	12.3
Duncan	\$ 252,838	17.2
East Greer	\$ 144,055	38.3
Enoree Community	\$ 27,124	5.3
Hobbysville	\$ 54,936	16.5
Inman Community	\$ 509,211	21.7
Inman Town	\$ 1,537	3.4
Landrum	\$ 100,543	10.5
Poplar Springs	\$ 733,442	15.3
Tyger River	\$ 884,699	29.0
Una	\$ 225,227	21.2
Woodruff	\$ 292,586	20.7

SECTION 8. The County Auditor shall levy an ad valorem tax on all the taxable property within the following Special Tax Districts for the fiscal year beginning July 1, 2010 and ending June 30, 2011, as stated below to produce the amounts hereinafter mentioned and set forth herein:

Special Tax Districts	FY 2010/11 Budget	Estimated Millage Rate
Lakewood Hills	\$ 4,105	8.0 Mils
Twin Lakes	\$ 42,796	17.0Mils

SECTION 9. All appropriations are conditional and proportionate and are subject to proportionate increase, reduction, or transfer from one department to another within the ordinance upon motion duly made and carried by majority vote of the County Council at any regular or special meeting of the County Council.

SECTION 10. The County Administrator shall administer the budget and may authorize the transfer of appropriated funds between line item accounts within a department or non-departmental account, between departments or non-departmental accounts, and to establish new accounts as necessary to achieve the goals of this budget and for the purpose of providing continuing County services approved by County Council in the Budget Ordinance provided, however, that all transfers of appropriated funds between departments, non-departmental accounts, or to establish new funds shall first be approved by County Council in accordance with the procedures set forth in Section 8 of this ordinance.

SECTION 11. The County Administrator shall be authorized to expend up to \$5,000 five thousand dollars (\$5,000) from the County Council Contingency Account as a supplemental appropriation for a special purpose not anticipated when the original budget appropriation was approved.

SECTION 12. The County Administrator is authorized to carry forward unexpended funds in accounts existing at the end of June 30, 2010, to complete the purpose of the original appropriation approved by County Council for the previous budget year.

Further, funds sufficient to cover all fiscal year 2010 budget items encumbered but unpaid at the close of the fiscal year shall be carried forward from the fiscal year 2010 budget to the succeeding budget to meet such lawful obligations of the County. Unencumbered appropriations shall remain in the respective funds as unrestricted reserves.

SECTION 13. Any funds received during fiscal year 2011 as a result of new grants, donations, and other miscellaneous and unplanned revenue in amounts less than \$250,000 (Two hundred fifty thousand dollars) shall be accepted on behalf of the County by the Administrator who will adjust line items accordingly.

PART II

Permanent Provisions

In accordance with Spartanburg County Code Section 66-5 and 66-6 the annual Landfill Residential Service Charge on residential properties shall be forty-seven dollars (\$47.00).

In accordance with Spartanburg County Code Section 66-7 and 66-8 the service charges/handling fees to be collected at landfill locations from industrial, commercial and municipal haulers shall be thirty-three dollars (\$33.00) per ton.

In accordance with Spartanburg County Code the annual Road Maintenance Fee on every vehicle required to be registered and licensed in Spartanburg County by the South Carolina Department of Motor Vehicles, with the exception of those vehicles defined in Section 3 of

Spartanburg County Ordinance Number 0-05-03, shall be twenty-five dollars (\$25) and shall be included on motor vehicle tax notices.

In accordance with State statute the monthly wire line surcharge shall be \$0.50.

The mileage reimbursement rate paid to County employees using their personal vehicles shall be the same as established by the Internal Revenue Service.

PART III

Enacting Provisions

SECTION 1. If any section or item or any part of this Ordinance shall be declared invalid, it shall not be construed to affect the validity of any other section or item hereof.

SECTION 2. All provisions of Part 1 of this Ordinance shall take effect on the 1st day of July, 2010.

SPARTANBURG COUNTY COUNCIL

By: _____
Jeffrey A. Horton, Chairman

ATTEST:

D. Glenn Breed
County Administrator

First Reading: 4/19/2010
Second Reading: 5/17/2010
Public Hearing: 5/17/2010
Third Reading: 6/21/2010

LEGAL COMPLIANCE

I hereby certify that, in my opinion, the proposed budget does not exceed anticipated revenues for Fiscal Year 2011, and is in full compliance with Section 4-9-140, 1976 South Carolina Code of Laws, as amended.

D. Glenn Breed
County Administrator

