

REGISTRATION AND ELECTIONS

The Registration and Elections Department will comply with all Federal, State and local laws pertaining to registration and elections. It also is responsible for all voter registration functions; preparation of ballots; establishing polling locations; training and assigning poll managers; conducting elections and runoffs when necessary; and processing absentee ballot requests.

DEPT NUMBER: 1-9123	REGISTRATION AND ELECTIONS					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	590,512	797,156	670,644	719,849	711,998	(7,852)
EXPENDITURES						
Personnel Services Expenditures	406,035	430,140	447,506	485,594	570,243	84,648
Operating Expenditures	184,343	351,954	212,603	214,255	121,755	(92,500)
Capital Outlay	134	15,062	10,535	20,000	20,000	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$590,512	\$797,156	\$670,644	\$719,849	\$711,998	(\$7,852)
AUTHORIZED PERSONNEL	17	17	17	17	17	0

FY 2010/11 Budget Highlights & Initiatives

- Funding was moved from Operating Expenditures to Personnel Expenditures to comply with state and federal regulations regarding the employment status of poll workers.

Goal:

To serve the public in the exercise of their constitutional right to vote and to do so in accordance with Federal, State and local laws

Objectives:

- Proper care, maintenance and security of the electronic voting machines
- Increase number of certified poll workers
- Digitization of all voter records to achieve electronic retrieval of voter information to include signature and photo ID when necessary