

SADAC

SADAC is nationally accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF), and is licensed by S.C. Department of Health and Environmental Control (DHEC) as an outpatient facility for chemically dependent or addicted persons. The mission is to reduce human suffering from alcohol and other drug use, abuse and addiction by providing and promoting quality prevention, education, intervention and treatment services in Spartanburg County.

FUND NUMBER: 7	ALCOHOL AND DRUG ABUSE COMMISSION (SADAC)					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
SADAC Fund	3,096,212	3,804,031	4,112,269	3,981,941	2,968,090	(1,013,851)
EXPENDITURES						
Personnel Services Expenditures	2,141,926	2,313,934	2,868,459	2,706,936	1,923,930	(783,006)
Operating Expenditures	1,181,779	1,377,518	1,572,902	1,570,020	1,279,792	(290,228)
Capital Outlay	20,481	5,331	14,000	12,500	8,123	(4,377)
Other Expenditures	(247,974)	107,247	(343,092)	(307,515)	(243,755)	63,760
EXPENDITURE TOTAL	\$3,096,212	\$3,804,031	\$4,112,269	\$3,981,941	\$2,968,090	(\$1,013,851)
AUTHORIZED PERSONNEL	81	80	81	83	70	(13)

FY 2010/11 Budget Highlights & Initiatives

- Due to funding being terminated, three (3) departments, SADAC Occupational, Detox, and HIV Prevention are not budgeted in FY 2010/11.

Goal:

Operate with a balanced budget in FY 2011

Objectives:

- Maintain cash reserve of no less than \$500,000
- Conduct quarterly evaluations of all SADAC programs to assess need for reduction(s) in services
- Meet with a minimum of 3 community stakeholders/partners to conduct cost benefit analysis of Detoxification services and identify potential funding sources

Function or Division	Description	Percent of Budget
Administration (9730)	Agency functions that are related to management of programs, quality assurance, maintaining accreditation and licensure, outcome and performance evaluation	Admin costs are allocated to the individual program budgets.
Community Based Treatment (9732)	Provision of alcohol and other drug assessment, treatment planning, individual, group and family counseling, crisis intervention, case management, consultation, relapse prevention and other treatment modalities for adults seeking services	34%

Function or Division	Description	Percent of Budget
Alcohol Enforcement Team (9733)	Addresses issues related to underage use of and access to alcohol; utilizes law enforcement as partners in prevention efforts	3%
Youth and Adolescent Services (9734)	Provides services for adolescents aged 12 -17 and their families, consisting of assessment, treatment planning, individual, group and family counseling, crisis intervention, etc.	7%
Bridge (9735)	Provides treatment and wrap-around services for adolescents with alcohol and other drug problems who may also be involved with the Juvenile Justice system	5%
ADSAP (9736)	State law requires persons convicted of DUI to enroll in and complete ADSAP services which include alcohol and other drug education	17%
Prevention (9740)	Provides services aimed at educating the public about alcohol and other drug use, abuse and addiction utilizing presentations, health fairs, printed materials, volunteers and the media	9%
Drug Court (9744)	A cost effective alternative to traditional prosecution and incarceration of non-violent offenders with substance abuse problems and a cooperative effort between the Seventh Circuit Solicitor's Office, Public Defenders Office, judicial system and SADAC	10%
Adolescent IOP (9747)	Intensive alcohol and drug treatment for adolescents including assessment, treatment planning, individual group and family counseling, life skills development, self-help orientation and academic instruction	5%
Intensive Outpatient Program (9748)	Includes education/awareness, group counseling, life skills, and self-help orientation to adults with alcohol and/or other drug dependencies	10%