

# COUNTY ADMINISTRATION

The Spartanburg County Administrator's Office supports County Council's ability to make sound decisions. As well provides support to carry out those decisions in an efficient and effective manner, by providing strategic leadership and operational oversight to county departments; ensuring sound management of the County's resources; and providing County Council with information and analysis; and making appropriate recommendations when necessary. The County Administrator is appointed by County Council.

DEPT NUMBER: 1-9110	COUNTY ADMINISTRATOR'S OFFICE					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	445,956	475,926	458,579	489,762	<b>480,081</b>	(9,681)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	412,895	427,291	408,093	430,712	<b>426,681</b>	(4,031)
Operating Expenditures	31,324	48,635	50,486	59,050	<b>53,400</b>	(5,650)
Capital Outlay	1,736	0	0	0	<b>0</b>	0
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$445,956</b>	<b>\$475,926</b>	<b>\$458,579</b>	<b>\$489,762</b>	<b>\$480,081</b>	<b>(\$9,681)</b>
<b>AUTHORIZED PERSONNEL</b>	4	4	4	4	<b>4</b>	0

## FY 2010/11 Budget Highlights & Initiatives

- An Assistant County Administrator position was replaced with a Deputy County Administrator position.

## Goals:

- To provide strategic leadership, guidance and sound decision making skills while carrying out the policies and procedures adopted by County Council
- To provide operational oversight to County departments to ensure that services are rendered effectively and efficiently