

# WORKFORCE INVESTMENT BOARD FUND DETAIL

This fund is used to account for the operation of the Federal Workforce Investment Act (WIA) program which provides job training to the unemployed and underemployed persons. Information on the Workforce Investment Board budget can be found on page J-14.

FUND NUMBER: 30	WORKFORCE INVESTMENT BOARD (WIB)						
	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	\$ INC/DEC	% INC/DEC
REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	FY 11- 10	FY 11 - 10
WIA (Workforce Investment Act) - U.S. Department of Labor	4,883,814	6,912,355	6,883,822	5,631,723	<b>5,899,798</b>	5,715,962	4.8%
<b>REVENUE TOTAL</b>	<b>\$4,883,814</b>	<b>\$6,912,355</b>	<b>\$6,883,822</b>	<b>\$5,631,723</b>	<b>\$5,899,798</b>	\$268,075	4.8%
<b>EXPENDITURES</b>							
Personnel Services Expenditures	1,116,294	1,132,775	574,343	640,373	<b>552,226</b>	(88,147)	-13.8%
Operating Expenditures	3,645,471	5,721,114	6,299,230	4,914,210	<b>5,307,412</b>	393,202	8.0%
Capital Expenditures	122,049	58,467	10,249	77,140	<b>40,160</b>	(36,980)	-47.9%
Other Expenditures	0	0	0	0	<b>0</b>	0	N/A
<b>EXPENDITURE TOTAL</b>	<b>\$4,883,814</b>	<b>\$6,912,356</b>	<b>\$6,883,822</b>	<b>\$5,631,723</b>	<b>\$5,899,798</b>	\$268,075	4.8%
<b>FUND BALANCE</b>							
Beginning Fund Balance	0	0	0	0	<b>0</b>		
Add To/(Use Of) Fund Balance	0	0	0	0	<b>0</b>		
<b>YEAR END FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		