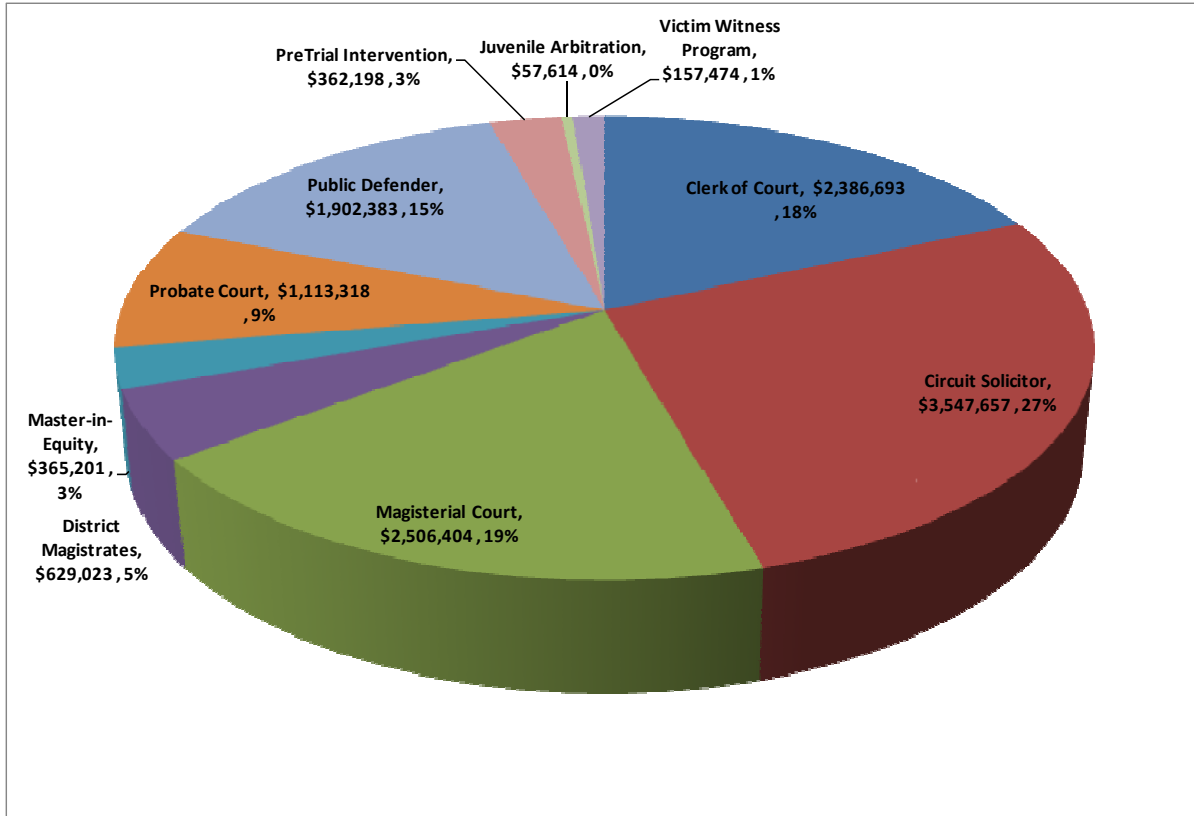


JUDICIAL

FY 2010/11 ADOPTED OPERATING BUDGET \$13,027,963

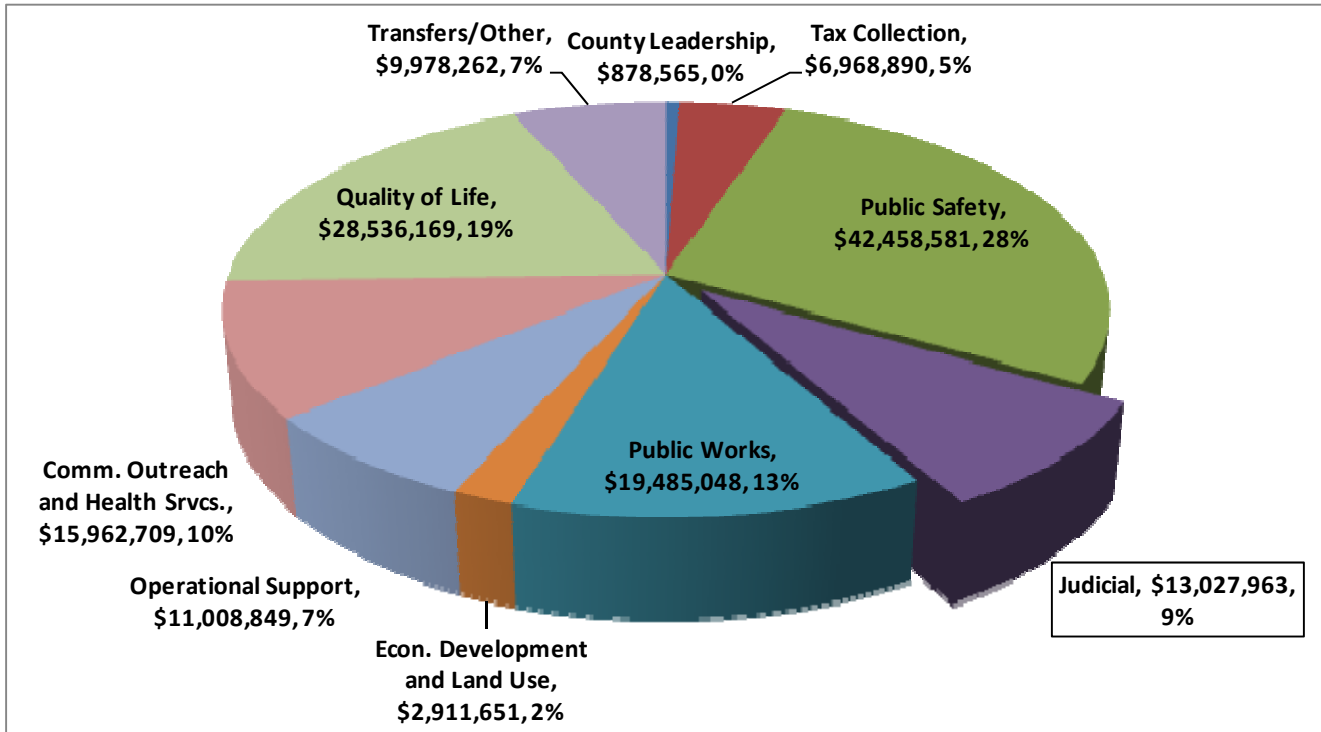


JUDICIAL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10
1	General Fund		11,012,449	11,943,335	12,529,625	12,418,642	11,008,410	(1,521,215)
9	Special Revenue Fund		535,763	457,466	296,197	321,774	117,171	(179,026)
12	Public Defender 7th Circuit		0	0	0	0	1,902,383	1,902,383
TOTAL, FUNDING SOURCES			\$11,548,211	\$12,400,801	\$12,825,821	\$12,740,416	\$13,027,963	\$287,548
FUND	DEPARTMENT							
1	Clerk of Court	9250	2,064,436	2,111,318	2,342,297	\$ 2,400,778	\$ 2,386,693	44,395
1	Circuit Solicitor	9268	2,979,859	3,298,185	3,623,324	\$ 3,377,220	\$ 3,488,100	(135,224)
9	Circuit Solicitor - Confiscated Assets	9268	59,975	47,409	14,869	\$ -	\$ -	(14,869)
9	Circuit Solicitor - Grants	9258	363,489	326,557	236,390	\$ 252,834	\$ 59,557	(176,833)
1	Magisterial Court	9265	2,293,139	2,461,508	2,452,743	\$ 2,476,261	\$ 2,506,404	53,661
1	District Magistrates	9264	599,846	654,030	627,534	\$ 692,233	\$ 629,023	1,489
1	Master-in-Equity	9259	345,860	357,930	360,678	\$ 365,181	\$ 365,201	4,523
1	Probate Court	9256	1,022,397	1,050,023	1,079,205	\$ 1,106,510	\$ 1,113,318	34,113
1	Public Defender	9262	1,247,260	1,523,596	1,517,566	\$ 1,465,415	\$ -	(1,517,566)
12	Public Defender Spartanburg	9262	0	0	0	\$ -	\$ 1,575,035	1,575,035
12	Public Defender Cherokee	9261	0	0	0	\$ -	\$ 327,348	327,348
1	PreTrial Intervention - Adult	9269	239,358	249,175	270,526	\$ 272,660	\$ 266,644	(3,882)
1	PreTrial Intervention - Juvenile	9270	83,969	90,362	96,271	\$ 101,949	\$ 95,554	(717)
9	Juvenile Arbitration	9266	60,102	54,400	44,938	\$ 68,940	\$ 57,614	12,676
1	Victim Witness Program	9267	136,325	147,207	159,482	\$ 160,435	\$ 157,474	(2,008)
9	Victim Advocate Services	9272	52,197	29,100	0	\$ -	\$ -	0
TOTAL			\$11,548,211	\$12,400,801	\$12,825,821	\$ 12,740,416	\$13,027,963	\$287,548

Judicial

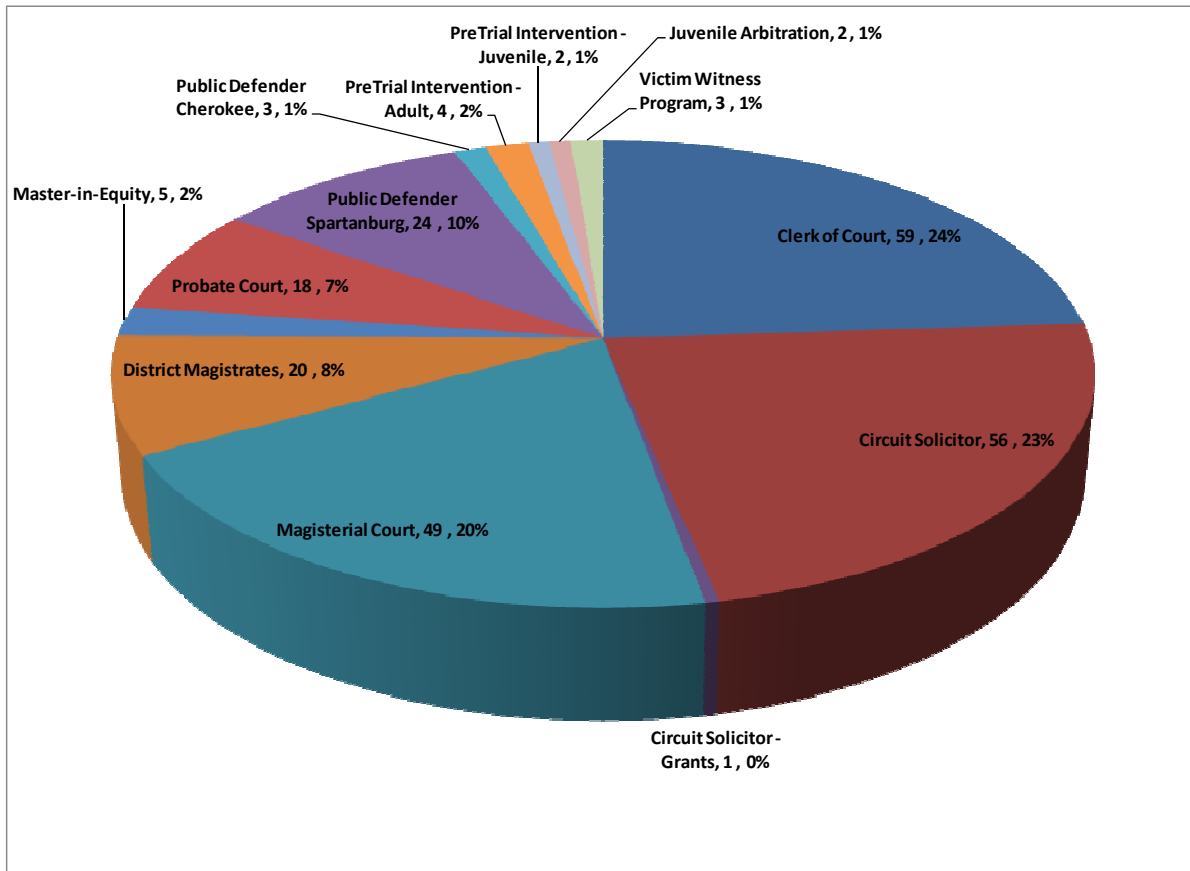
Percentage of Total County Budget

\$13,027,963



TOTAL FY 2010/11 ADOPTED OPERATING BUDGET: \$151,216,689			
CATEGORY/FUNCTION	FY 2010/11 BUDGET	CATEGORY/FUNCTION	FY 2010/11 BUDGET
County Leadership	\$878,565	Econ. Development and Land Use	\$2,911,651
Tax Collection	\$6,968,890	Operational Support	\$11,008,849
Public Safety	\$42,458,581	Comm. Outreach and Health Svcs.	\$15,962,709
Judicial	\$13,027,963	Quality of Life	\$28,536,169
Public Works	\$19,485,048	Transfers/Other	\$9,978,262

Authorized Judicial Personnel Summary



JUDICIAL PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11 - 10
1	General Fund		228	228	239	240	216	(24)
9	Special Revenue Fund		3	12	7	6	3	(3)
12	Public Defender 7th Circuit		0	0	0	0	27	27
TOTAL, FUNDING SOURCES			231	240	246	246	246	0
FUND	DEPARTMENT							
1	Clerk of Court	9250	53	53	59	59	59	0
1	Circuit Solicitor	9268	55	52	55	56	56	0
9	Circuit Solicitor - Confiscated Assets	9268	0	1	1	0	0	0
9	Circuit Solicitor - Grants	9258	0	8	4	4	1	(3)
1	Magisterial Court	9265	46	49	49	49	49	0
1	District Magistrates	9264	20	20	20	20	20	0
1	Master-in-Equity	9259	5	5	5	5	5	0
1	Probate Court	9256	18	18	18	18	18	0
1	Public Defender Spartanburg	9262	22	22	24	24	0	(24)
12	Public Defender Spartanburg	9262	0	0	0	0	24	24
12	Public Defender Cherokee	9261	0	0	0	0	3	3
1	PreTrial Intervention - Adult	9269	4	4	4	4	4	0
1	PreTrial Intervention - Juvenile	9270	2	2	2	2	2	0
9	Juvenile Arbitration	9266	2	2	2	2	2	0
1	Victim Witness Program	9267	3	3	3	3	3	0
9	Victim Advocate Services	9272	1	1	0	0	0	0
			231	240	246	246	246	0