

# JUVENILE ARBITRATION SPECIAL REVENUE FUND

Juvenile Arbitration is a pretrial diversion program available to non-violent, first time juvenile offenders between the ages of 8-17 years old. This department is responsible for recruiting and training community volunteers to act as arbitrators/mediators in juvenile cases. The Program Manager is responsible for all intakes of new cases, file preparation, contact with victims and law enforcement, scheduling of arbitration hearings, scheduling programs and community service work sites. The Program Manager is responsible for monitoring all cases after the hearing to ensure completion of sanctions/requirements by the juvenile for completion of the program.

DEPT NUMBER: 9-9266	JUVENILE ARBITRATION					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	60,102	54,400	44,938	68,940	57,614	(11,326)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	59,047	53,369	43,912	68,940	57,614	(11,326)
Operating Expenditures	1,054	1,032	1,026	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>\$60,102</b>	<b>\$54,400</b>	<b>\$44,938</b>	<b>\$68,940</b>	<b>\$57,614</b>	<b>(\$11,326)</b>
<b>AUTHORIZED PERSONNEL</b>	2	2	2	2	2	0

## FY 2010/11 Budget Highlights & Initiatives

- Personnel and Operating expenditures have been reduced relative to funding reductions.

### Goal:

To divert first time, non-violent juvenile offenders away from the Family Court System to avoid obtaining a juvenile record while holding them accountable for their actions and for the harm they cause to their victims and communities

### Objectives:

- To increase competency and learning of juvenile offenders or young offenders so they can become productive, law abiding citizens
- To ensure public safety by strengthening a community's capacity to prevent and control crime by increasing involvement of community volunteers
- To reduce the recidivism rate among first time, non-violent juvenile offenders