

# PRETRIAL INTERVENTION - JUVENILE

DEPT NUMBER: 1-9270	PRETRIAL INTERVENTION - JUVENILE					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	83,969	90,362	96,271	101,949	95,554	(6,395)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	83,969	90,362	96,271	101,949	95,554	(6,395)
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>\$83,969</b>	<b>\$90,362</b>	<b>\$96,271</b>	<b>\$101,949</b>	<b>\$95,554</b>	<b>(\$6,395)</b>
<b>AUTHORIZED PERSONNEL</b>	2	2	2	2	2	0

## FY 2010/11 Budget Highlights & Initiatives

- There are no significant changes to the FY 2010/11 Adopted Operating Budget.