

LEGAL SERVICES

The Legal Services Department provides civil representation for all County departments and officials; legal review and drafting of documents; real estate title examination of all property purchased or leased by the County or any of its agencies or departments; condemnation actions; defense of civil actions against the County and give legal advice to County Council and county officials. This department will also learn of defects in County Ordinances and regulations which only appear during their enforcement. Input from constituents of County Council is an important source of this discovery, and this office will be alert to learn of, and attempt to remedy such defects.

DEPT NUMBER: 1-9113	LEGAL SERVICES					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	289,070	267,031	299,361	271,002	411,989	140,987
EXPENDITURES						
Personnel Services Expenditures	223,007	232,311	234,955	240,002	239,189	(813)
Operating Expenditures	66,063	34,720	64,405	31,000	172,800	141,800
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$289,070	\$267,031	\$299,361	\$271,002	\$411,989	\$140,987
AUTHORIZED PERSONNEL	5	5	5	5	5	0

FY 2010/11 Budget Highlights & Initiatives

- The Fees Professional line item in Operating Expenditures increases \$142,000 in the FY 2010/11 Adopted Operating Budget. This increase is a result of Professional Fees from Human Resources and Detention being moved to the Legal Services department. These fees are for legal services to outside vendors.