

RECORDS MANAGEMENT

Beginning in FY 2007/08, all Records Management personnel, operating, and capital expenditures will be captured in the Register of Deeds department. This department is included to show historical budget information.

DEPT NUMBER: 1-9126	RECORDS MANAGEMENT					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	776,800	0	(431)	0	0	0
EXPENDITURES						
Personnel Services Expenditures	152,877	0	0	0	0	0
Operating Expenditures	560,570	0	(\$431)	0	0	0
Capital Outlay	63,354	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$776,800	\$0	(\$431)	\$0	\$0	\$0
AUTHORIZED PERSONNEL	4	0	0	0	0	0