

OFFICE OF EMERGENCY MANAGEMENT

The Office of Emergency Management establishes policies and procedures which will assure the maximum and most effective utilization of all resources in the County, minimize the loss of life and/or injury to the population, and protect and conserve the resources and facilities in Spartanburg County during emergencies resulting from natural disasters or human induced technological hazards.

It is the policy of the Office of Emergency Management to be prepared for any emergency or disaster. Emergency response personnel, equipment, and facilities will be maintained in a state of readiness to save lives, prevent or minimize damage to property, and provide assistance to all people who are threatened by an emergency or who becomes victims of any disaster. Emergency Operations will be coordinated by this office in the most efficient manner possible.

DEPT NUMBER: 1-9556	EMERGENCY MANAGEMENT					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	230,582	230,553	243,231	150,043	148,133	(1,910)
EXPENDITURES						
Personnel Services Expenditures	176,990	185,105	192,648	129,103	123,118	(5,985)
Operating Expenditures	39,292	45,329	44,591	20,940	25,015	4,075
Capital Outlay	14,299	119	5,992	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$230,582	\$230,553	\$243,231	\$150,043	\$148,133	(\$1,910)
AUTHORIZED PERSONNEL	3	3	3	2	2	0

FY 2010/11 Budget Highlights & Initiatives

- Operating Expenditures increase due to various minor adjustments.

Goal:

During emergency situations, ensure continuity of operations in Spartanburg County, assure the maximum and most effective utilization of all resources in the County, and minimize the loss of life and/or injury to the population.

Objectives:

- Complete Spartanburg County Continuity of Operations Plan by the Fall of 2010
- Ensure utilization of our most value resource, people, by training an additional 80 CERT members
- Hold 4 meetings of the Local Emergency Planning committee, thereby possibly helping minimize the loss of life and injury to population caused by an industrial incident

Function or Division	Description	Percent of Budget
Emergency Preparation	Provide for ongoing training and drills to enhance readiness of applicable agencies; study and enhance continuity of government; recruit & train volunteers	85%
Emergency Management	React to Emergencies as required by natural disasters. Notify the public of impending danger in an effort to reduce impact and enhance response times	15%