

SHERIFF'S OFFICE – CIVIL PROCESS SPECIAL REVENUE FUND

The Sheriff's Office provides contract services to serve papers related to child support requirements. This function is funded by State revenue supplements.

DEPT NUMBER: 9-9300	SHERIFF'S OFFICE - CIVIL PROCESS					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
Special Revenue Fund	57,541	51,583	52,019	65,641	58,000	(7,641)
EXPENDITURES						
Personnel Services Expenditures	49,741	51,583	10,802	65,641	0	(65,641)
Operating Expenditures	7,800	0	41,217	0	58,000	58,000
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$57,541	\$51,583	\$52,019	\$65,641	\$58,000	(\$7,641)
AUTHORIZED PERSONNEL	2	2	2	2	0	(2)

FY 2010/11 Budget Highlights & Initiatives

- Previously personnel expenses were budgeted for two (2) part-time employees to serve papers. These employees have retired and now this function is budgeted in contract services.