

SHERIFF'S OFFICE - GRANTS

SPECIAL REVENUE FUND

DEPT NUMBER: 9-9306	SHERIFF'S OFFICE - GRANTS					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
Special Revenue Fund	380,504	235,203	159,090	0	0	0
EXPENDITURES						
Personnel Services Expenditures	174,874	121,270	110,578	0	0	0
Operating Expenditures	40,240	12,293	44,275	0	0	0
Capital Outlay	165,390	101,640	4,237	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$380,504	\$235,203	\$159,090	\$0	\$0	\$0
AUTHORIZED PERSONNEL	0	5	2	0	0	0

FY 2010/11 Budget Highlights & Initiatives

- These grants originally funded five (5) Deputy positions. Funding was reduced during FY 2007/08, and three (3) positions were transferred to the General Fund. Funding for FY 2009/10 was eliminated and the remaining two (2) positions were transferred to General Fund.