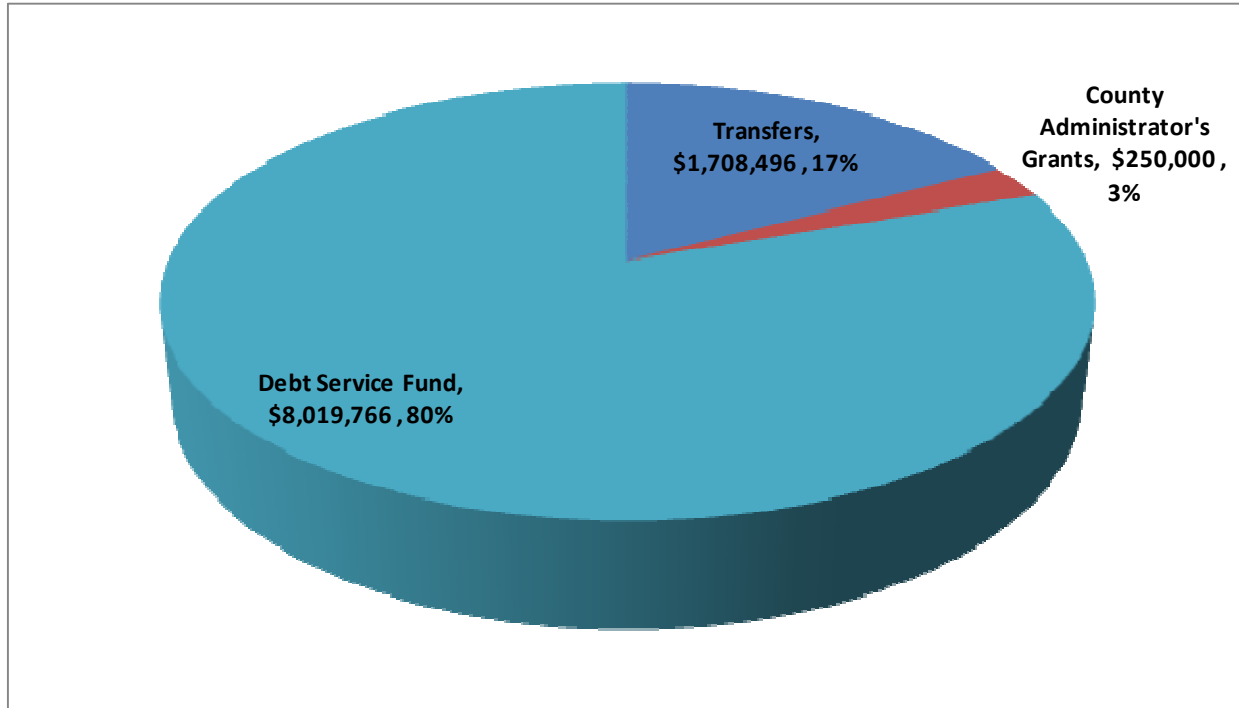


# TRANSFERS/OTHER

## FY 2010/11 ADOPTED OPERATING BUDGET \$9,978,262

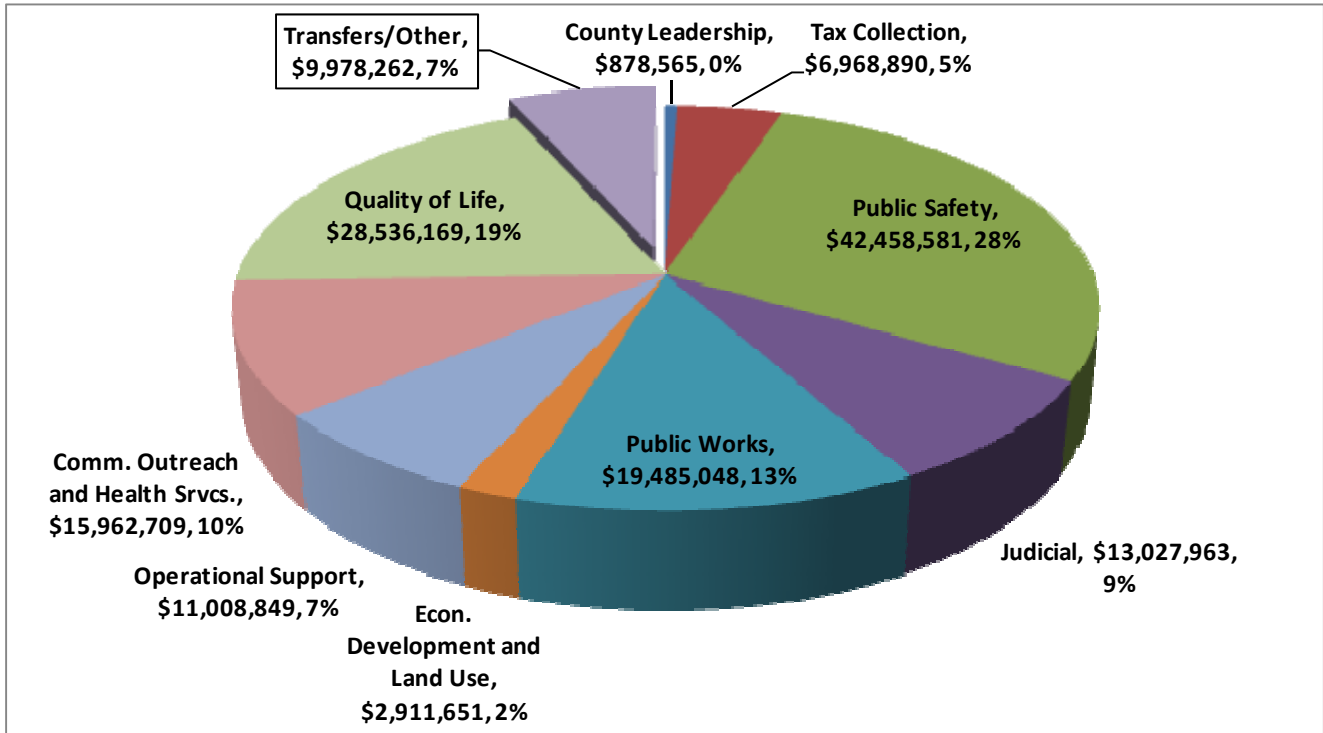


TRANSFERS - OTHER								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10
1	General Fund		3,848,391	1,685,257	774,917	740,602	1,708,496	967,894
9	Special Revenue Fund		0	0	0	250,000	250,000	0
18	Capital Projects Reserve Fund		0	3,299,466	272,000	126,026	0	(126,026)
28	Jail Maintenance Fund		217,949	418,250	(46,486)	0	0	0
70	Debt Service		6,615,874	7,583,848	7,983,511	5,582,680	8,019,766	2,437,086
<b>TOTAL, FUNDING SOURCES</b>			<b>\$10,682,214</b>	<b>\$12,986,822</b>	<b>\$8,983,942</b>	<b>\$6,699,308</b>	<b>\$9,978,262</b>	<b>\$3,278,954</b>
FUND	DEPARTMENT							
1	Transfers	9999	3,848,391	1,685,257	774,917	\$ 740,602	\$ 1,708,496	967,894
9	County Administrator's Grants		0	0	0	\$ 250,000	\$ 250,000	0
18	Capital Projects Reserve Fund		0	3,299,466	272,000	\$ 126,026	\$ -	(126,026)
28	Jail Maintenance Fund		217,949	418,250	(46,486)	\$ -	\$ -	0
70	Debt Service Fund		6,615,874	7,583,848	7,983,511	\$ 5,582,680	\$ 8,019,766	2,437,086
			<b>\$10,682,214</b>	<b>\$12,986,822</b>	<b>\$8,983,942</b>	<b>\$6,699,308</b>	<b>\$9,978,262</b>	<b>\$3,278,954</b>

# TRANSFERS/OTHER

## Percentage of Total County Budget

### \$9,978,262



TOTAL FY 2010/11 ADOPTED OPERATING BUDGET: \$151,216,689			
CATEGORY/FUNCTION	FY 2010/11 BUDGET	CATEGORY/FUNCTION	FY 2010/11 BUDGET
County Leadership	\$878,565	Econ. Development and Land Use	\$2,911,651
Tax Collection	\$6,968,890	Operational Support	\$11,008,849
Public Safety	\$42,458,581	Comm. Outreach and Health Svcs.	\$15,962,709
Judicial	\$13,027,963	Quality of Life	\$28,536,169
Public Works	\$19,485,048	Transfers/Other	\$9,978,262