

APPENDIX A

AUTHORIZED COUNTY STAFFING



Authorized Staffing Level FY 2010/11
Full and Part Time Positions

	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
COUNTY COUNCIL (09103)								
County Council Chairman	Elected	1	1	1	1	1	0	0.50
County Council Members	Elected	6	6	6	6	6	0	1.50
Clerk to the County Council	49	1	1	1	1	1	0	1.00
TOTAL, COUNTY COUNCIL		8	8	8	8	8	0	3.00
COUNTY DELEGATION (09100)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Chief Administrative Assistant	82	1	1	1	1	1	0	1.00
TOTAL, COUNTY DELEGATION		1	1	1	1	1	0	1.00
COUNTY ADMINISTRATOR (09110)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
County Administrator	Appt.	1	1	1	1	1	0	1.00
*Deputy County Administrator		0	0	0	0	1	1	0.85
Assistant County Administrator	93	1	1	1	1	1	0	1.00
*Assistant County Administrator	93	1	1	1	1	0	(1)	0.00
Secretary to the County Administrator	48	1	1	1	1	1	0	1.00
TOTAL, COUNTY ADMINISTRATOR		4	4	4	4	4	0	3.85
TOTAL, COUNTY LEADERSHIP		13	13	13	13	13	0	7.85
COUNTY AUDITOR (09150)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Auditor	Elected	1	1	1	1	1	0	1.00
Deputy Auditor	86	1	1	1	2	2	0	2.00
Chief Administrative Assistant	82	0	0	1	0	0	0	0.00
Administrative Assistant	45	5	5	4	4	4	0	4.00
Tax Listing Clerk	45	0	0	0	7	7	0	7.00
Sr. Property Data Technician	43	7	7	7	0	0	0	0.00
TOTAL, AUDITOR		14	14	14	14	14	0	14.00
TREASURER (09153)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Treasurer	Elected	1	1	1	1	1	0	1.00
Deputy Treasurer	86	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	2	2	2	2	2	0	2.00
Accountant	82	1	1	1	1	1	0	1.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Accounting Technician	45	3	3	3	3	3	0	3.00
Senior Account Clerk	43	9	9	9	9	9	0	9.00
TOTAL, TREASURER		18	18	18	18	18	0	18.00

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

ASSESSOR'S OFFICE (09159)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 10 - 09	FY10/11 FTE
County Assessor	90	1	1	1	1	1	0	1.00
Appraisal/Reassessment Director	86	1	1	1	1	1	0	1.00
Chief CAD Coordinator	84	1	1	1	1	1	0	1.00
Chief Commercial Appraiser	84	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	1	1	1	1	1	0	1.00
Mobile Home Division Supervisor	49	1	1	1	1	1	0	1.00
Residential Certified Senior Appraiser	49	2	2	3	3	3	0	3.00
Commercial Appraiser	48	4	4	4	4	3	(1)	4.00
Office Operations Supervisor	48	1	1	1	1	1	0	1.00
Residential Licensed Appraiser	46	10	10	9	8	9	1	8.00
Senior GIS Cadastral Specialist	46	1	1	1	1	1	0	1.00
Senior GIS Cadastral	45	2	2	2	2	2	0	2.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Residential Apprentice Appraiser	45	0	0	0	1	0	(1)	1.00
Mobile Home Agent	45	2	2	2	2	2	0	2.00
Sr. Property Data Technician	45	0	0	0	5	4	(1)	4.00
GIS Cadastral	44	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Property Data Technician	43	0	0	0	4	6	2	5.00
Tax Listing Clerk Assistant	40	9	9	9	0	0	0	0.00
Office Assistant	40	1	1	1	1	1	0	1.00
TOTAL, ASSESSOR'S OFFICE		42	42	42	42	42	0	42.00
REGISTER OF DEEDS (09120)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director, Register of Deeds	90	1	1	1	1	1	0	1.00
Asst. Director, Register of Deeds	49	1	1	1	1	1	0	1.00
Deputy Register of Deeds	47	2	2	2	2	2	0	2.00
Records Center Manager	46	0	1	1	1	1	0	1.00
Courier	46	0	0	0	0	1	1	1.00
Administrative Assistant	45	0	0	1	1	1	0	1.00
Mail Room Coordinator	44	0	1	1	1	1	0	1.00
Senior Account Clerk	43	2	2	2	2	2	0	2.00
Data Record Technician III	43	6	6	8	8	8	0	7.25
Records Operator	42	0	2	2	2	2	0	2.00
Data Record Technician II	42	1	1	2	2	2	0	2.00
Account Clerk	40	1	1	1	1	1	0	1.00
Data Record Technician I		2	2	0	0	0	0	0.00
TOTAL, REGISTER OF DEEDS		16	20	22	22	23	1	22.25
DELINQUENT TAX (09165)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Tax Collector	90	1	1	1	1	1	0	1.00
Accounting Supervisor	84	0	0	1	1	1	0	0.75
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	1	1	1	1	1	0	1.00
Senior Account Clerk	43	3	3	4	4	4	0	4.00
Account Clerk		1	1	0	0	0	0	0.00
TOTAL, DELINQUENT TAX		7	7	8	8	8	0	7.75
TOTAL, TAX COLLECTION		97	101	104	104	105	1	104.00

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

SHERIFF'S OFFICE (09300)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	INC/DEC	FY10/11
					BUDGET	BUDGET	FY 11-10	FTE
Sheriff	Elected	1	1	1	1	1	0	1.00
Major	72	1	1	1	1	1	0	1.00
Captain	70	5	5	5	5	5	0	5.00
Lieutenant	68	16	16	16	16	16	0	16.00
Sergeant	67	37	37	38	38	38	0	38.00
Sergeant/Records Supervisor	67	1	1	1	1	1	0	1.00
Bomb Technician	67	1	1	1	1	1	0	1.00
Master Deputy	66	80	80	88	101	106	5	106.00
Senior Detective	66	11	11	11	13	13	0	13.00
Detective	65	26	26	24	21	21	0	21.00
Deputy I-IV	62-65	109	112	114	104	100	(4)	100.00
Deputy I (16 Positions)								
Deputy II (38 Positions)								
Deputy III (36 Positions)								
Deputy IV (10 Positions)								
Chaplain	48	1	1	1	1	1	0	1.00
Victim Witness Counselor	48	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	2	2	2	2	2	0	2.00
Senior Administrative Assistant	46	3	3	3	3	3	0	3.00
Administrative Assistant	45	1	1	2	2	2	0	2.00
Victim Witness Advocate	45	1	1	2	2	2	0	2.00
Administrative Secretary	43	6	6	6	6	6	0	6.00
Data Entry Operator	41	12	12	12	12	12	0	12.00
Constable	Unclass	4	4	4	4	0	(4)	0.00
Senior Data Entry Operator		1	1	0	0	0	0	0.00
TOTAL, SHERIFF'S OFFICE		320	323	333	335	332	(3)	332.00
DETENTION FACILITY (09310)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	INC/DEC	FY10/11
					BUDGET	BUDGET	FY 11-10	FTE
Director, Detention Facility	90	1	1	1	1	1	0	1.00
Nursing Supervisor	85	1	1	1	1	1	0	1.00
Captain	70	4	4	4	4	4	0	4.00
Lieutenant	68	0	0	3	3	3	0	3.00
Sergeant	67	12	12	10	10	11	1	11.00
Corporal	65	7	7	7	7	7	0	7.00
Detention Officer I - III	62-64	118	118	116	116	116	0	116.00
Detention Officer I (35 positions)								
Detention Officer II (40 Positions)								
Detention Officer III (41 Positions)								
Registered Nurse	50	0	0	1	2	3	1	3.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
L.P. Nurse	45	9	9	8	7	6	(1)	6.00
Victim / Witness Advocate	45	0	0	1	1	1	0	1.00
Food Service Manager	43	1	1	1	1	1	0	1.00
Administrative Secretary	43	1	1	1	1	2	1	2.00
Booking/Records Technician	43	17	17	17	17	17	0	17.00
Secretary	41	1	1	1	1	1	0	1.00
Food Service Worker	41	7	7	7	7	7	0	7.00
Data Record Technician III		1	1	0	0	0	0	0.00
Administrative Assistant		1	1	0	0	0	0	0.00
TOTAL, DETENTION FACILITY		182	182	180	180	182	2	182.00

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
CORONER (09305)								
Coroner	Elected	1	1	1	1	1	0	1.00
Chief Investigator	64	1	1	1	1	1	0	1.00
Investigator	62	4	4	4	4	4	0	4.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Administrative Secretary	43	0	0	0	0	1	1	1.00
TOTAL, CORONER		7	7	7	7	8	1	8.00
EMERGENCY MANAGEMENT (09556)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Coordinator, Emergency Management	85	1	1	1	1	1	0	1.00
Senior Research Analyst	48	1	1	1	1	1	0	1.00
Asst. Director, Emergency Mgmt.	83	1	1	1	0	0	0	0.00
TOTAL, EMERGENCY MANAGEMENT		3	3	3	2	2	0	2.00
HAZ MAT TEAM (09557)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Fire Marshall	85	1	1	1	1	1	0	1.00
HAZMAT Admin/Assistant Director EP	83	0	0	0	1	1	0	1.00
TOTAL, HAZ MAT TEAM		1	1	1	2	2	0	2.00
EMERGENCY SERV. ACADEMY (ESA) (09551)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director, ESA	85	1	1	1	1	1	0	1.00
Asst. Director, ESA	83	1	1	1	1	1	0	1.00
TOTAL, ESA		2	2	2	2	2	0	2.00
COMMUNICATIONS COUNTY (09238)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Office Assistant	40	1	1	1	1	1	0	1.00
TOTAL, COMMUNICATIONS - CO.		1	1	1	1	1	0	1.00
COMMUNICATIONS MAINTENANCE (09236)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Assistant Director	83	1	1	1	1	1	0	1.00
Supervisor/Radio Maintenance	47	1	1	1	1	1	0	1.00
Radio Technician	44	1	1	1	1	1	0	1.00
TOTAL, COMMUNICATIONS MAINTENANCE		3	3	3	3	3	0	3.00
COMMUNICATIONS OPERATIONS (09237)								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director, Office of Emergency Services	91	1	1	1	1	1	0	1.00
Deputy Director	86	1	1	1	1	1	0	1.00
Shift Supervisor	48	4	4	4	4	4	0	4.00
CAD/Data System Technician	47	1	1	1	1	1	0	1.00
CAD/GEO File Technician	47	1	1	1	1	1	0	1.00
Assistant Shift Supervisor	47	4	4	4	4	4	0	4.00
Technical Support Specialist	46	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Telecommunicator I-III	44-46	38	38	47	45	49	4	47.75
Telecommunicator I - (7 Positions)								
Telecommunicator II - (35 Positions)								
Telecommunicator III - (7 Positions)								
9-1-1 Operator	43	15	15	8	10	5	(5)	4.00
TOTAL, COMMUNICATIONS OPS.		67	67	69	69	68	(1)	65.75

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

ENVIRONMENTAL ENFORCEMENT (09415)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
*Director of Environmental Enforcement	90	1	1	1	1	1	0	0.50
Assist Environment Enforcement Director	84	0	0	0	0	0	0	0.00
Senior Animal Control Officer	63	1	1	1	1	1	0	1.00
Animal Control Officer	61	5	5	5	5	5	0	5.00
Maintenance Inspector	46	3	3	3	0	0	0	0.00
Property Maintenance Inspector	46	0	0	1	1	1	0	1.00
Code Enforcement Officer	46	0	0	1	4	4	0	4.00
*Administrative Secretary	43	2	2	2	3	3	0	2.50
Secretary	41	1	1	1	0	0	0	0.00
TOTAL, ENVIRON. ENFORCEMENT		13	13	15	15	15	0	14.00
TOTAL, PUBLIC SAFETY		599	602	614	616	615	(1)	611.75
CLERK OF COURT (09250)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Clerk of Court	Elected	1	1	1	1	1	0	1.00
Assistant Clerk of Court	86	1	1	1	1	1	0	1.00
Accounting Supervisor	84	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	2	2	3	3	3	0	3.00
Senior Accountant	83	1	1	1	1	1	0	1.00
Constable	61	0	0	0	0	2	2	2.00
Senior Administrative Assistant	46	1	1	2	2	2	0	2.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Senior Deputy Court Clerk	44	2	2	3	3	3	0	3.00
Deputy Court Clerk	43	7	7	9	9	9	0	9.00
Accounting Technician	45	1	1	1	1	1	0	1.00
Senior Account Clerk	43	4	4	4	4	2	(2)	2.00
Child Enforcement Clerk	43	4	4	4	4	4	0	4.00
Senior Court Clerk	41	15	15	14	14	14	0	14.00
Bailiff	N/A	12	12	14	14	14	0	7.00
TOTAL, CLERK OF COURT		53	53	59	59	59	0	52.00
CIRCUIT SOLICITOR (09268)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Principal Deputy Solicitor	86	1	1	1	1	1	0	1.00
Deputy Solicitor	86	1	1	1	1	1	0	1.00
Administrator	85	1	1	1	1	1	0	1.00
Assistant Solicitor I-III	83-85	23	24	20	24	24	0	24.63
Assistant Solicitor I (11 Positions)								
Assistant Solicitor II (6 Positions)								
Assistant Solicitor III (7 Positions)								
Chief Administrative Assistant	82	1	1	1	1	1	0	1.00
Senior Criminal Investigator	66	6	5	5	6	6	0	6.00
Criminal Investigator	65	1	1	5	2	1	(1)	1.00
Public Information Officer	49	1	1	1	1	1	0	1.00
Worthless Check Program Coordinator	48	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	2	2	1	1	1	0	1.00
Paralegal	46	5	4	5	4	5	1	4.00
Administrative Assistant	45	1	3	3	3	3	0	3.00
Victim Witness Advocate	45	1	1	1	1	1	0	1.00
Administrative Secretary	43	9	5	8	8	8	0	8.00
Data Entry Operator	41	1	1	1	1	1	0	1.00
TOTAL, CIRCUIT SOLICITOR		55	52	55	56	56	0	55.63

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

MAGISTERIAL COURT (09265)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Chief Magistrate	Appt.	1	1	1	1	1	0	1.00
Magistrate	Appt.	11	11	11	11	11	0	11.00
Court Administrator	85	1	1	1	1	1	0	1.00
Constable	61	6	6	6	6	6	0	6.00
Senior Magistrate Court Coordinator	48	4	4	4	4	4	0	4.00
Magistrate Court Coordinator	45	4	4	4	4	4	0	4.00
Administrative Assistant	45	3	4	4	4	4	0	4.00
Administrative Secretary	43	6	6	6	6	6	0	6.00
Secretary	41	2	2	2	2	2	0	1.25
Court Clerk	40	8	10	10	10	10	0	4.00
TOTAL, MAGISTERIAL COURT		46	49	49	49	49	0	38.25
DISTRICT MAGISTRATES (09264)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Magistrate	Unclass	8	8	8	8	8	0	4.00
Constable	61	8	8	8	8	8	0	2.00
Court Clerk	40	4	4	4	4	4	0	1.00
TOTAL, DISTRICT MAGISTRATES		20	20	20	20	20	0	7.00
MASTER IN EQUITY (09259)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Master In Equity	Unclass	1	1	1	1	1	0	1.00
Sr. Administrative Assistant	46	0	0	1	1	1	0	1.00
Court Reporter	46	2	2	2	2	2	0	2.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Accounting Technician		1	1	0	0	0	0	0.00
TOTAL, MASTER IN EQUITY		5	5	5	5	5	0	5.00
PROBATE COURT (09256)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Probate Judge	Elected	1	1	1	1	1	0	1.00
Associate Probate Judge	86	2	2	2	2	2	0	2.00
Probate Court Administrator	84	1	1	1	1	1	0	1.00
Commitment Division Court Supervisor	83	1	1	1	1	1	0	1.00
Deputy Probate Clerk	48	1	1	1	1	1	0	1.00
Probate Court Coordinator	47	1	1	1	1	1	0	1.00
Estate Clerk Specialist II	47	2	2	2	2	2	0	2.00
Probate Court Reporter	45	1	1	1	1	1	0	1.00
Estate Clerk Specialist I	45	4	4	4	4	4	0	4.00
Probate Account Technician	44	1	1	1	1	1	0	1.00
Probate Court Clerk	43	3	3	3	3	3	0	3.00
TOTAL, PROBATE COURT		18	18	18	18	18	0	18.00
PUBLIC DEFENDER (09262)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Public Defender	Unclass	1	1	1	1	0	(1)	0.00
Senior Assistant Public Defender	85	7	7	6	9	0	(9)	0.00
Assistant Public Defender	84	8	8	9	6	0	(6)	0.00
Court Coordinator	85	1	1	1	1	0	(1)	0.00
Senior Investigator	47	1	1	2	1	0	(1)	0.00
Investigator	46	1	1	0	1	0	(1)	0.00
Senior Administrative Assistant	46	1	1	1	1	0	(1)	0.00
Interviewer/Screenener	43	1	1	2	2	0	(2)	0.00
Secretary	41	1	1	2	2	0	(2)	0.00
TOTAL, PUBLIC DEFENDER		22	22	24	24	0	(24)	0.00

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

ADULT PRE-TRIAL INTERVENTION (09269)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	INC/DEC	FY10/11
					BUDGET	BUDGET	FY 11-10	FTE
Intervention Coordinator	84	1	1	1	1	1	0	1.00
Counselor III	82	1	1	1	1	1	0	1.00
Counselor II	81	1	1	1	1	1	0	1.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
TOTAL, ADULT PRE-TRIAL INTER.		4	4	4	4	4	0	4.00
JUVENILE PRE-TRIAL INTERVENTION (09270)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	INC/DEC	FY10/11
					BUDGET	BUDGET	FY 11-10	FTE
Counselor II	81	1	1	1	1	1	0	1.00
Counselor I	80	1	1	1	1	1	0	1.00
TOTAL, JUV. PRE-TRIAL INTER.		2	2	2	2	2	0	2.00
VICTIM WITNESS PROGRAM (09267)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	INC/DEC	FY10/11
					BUDGET	BUDGET	FY 11-10	FTE
Victim Witness Counselor	48	2	2	2	2	2	0	2.00
Victim Witness Advocate	45	1	1	1	1	1	0	1.00
TOTAL, VICTIM WITNESS PROGRAM		3	3	3	3	3	0	3.00
TOTAL, JUDICIAL		228	228	239	240	216	(24)	188.88
PUBLIC WORKS ADMINISTRATION (09404)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	INC/DEC	FY10/11
					BUDGET	BUDGET	FY 11-10	FTE
*Director of Public Works	91	1	1	1	1	1	0	0.50
*Director of Operations	86	1	1	1	1	1	0	0.70
TOTAL, PUBLIC WORKS ADMINISTRATION		2	2	2	2	2	0	1.20
PUBLIC WORKS ENGINEERING (09401)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	INC/DEC	FY10/11
					BUDGET	BUDGET	FY 11-10	FTE
*County Engineer	90	1	1	1	1	1	0	0.50
*Development Coordinator	50	1	1	1	1	1	0	0.50
*Engineering Coordinator	49	0	0	1	1	1	0	0.50
Engineering Technician	47	4	4	3	3	3	0	3.00
TOTAL, PUBLIC WORKS ENGINEERING		6	6	6	6	6	0	4.50
ROADS AND BRIDGES (09405)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	INC/DEC	FY10/11
					BUDGET	BUDGET	FY 11-10	FTE
Roads and Bridges Manager	85	1	1	1	1	1	0	1.00
Bridge Crew Supervisor	49	1	1	1	1	1	0	1.00
Construction Project Coordinator	48	1	1	1	1	1	0	1.00
Resurfacing Coordinator	48		0	1	1	1	0	1.00
Sign/Marking Supervisor	48	1	1	1	1	1	0	1.00
Crew Supervisor	48	7	7	7	7	7	0	7.00
Engineering Technician	47	2	2	1	1	1	0	1.00
Senior Bridge Technician	47	2	2	2	2	2	0	2.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Paralegal	46	1	1	1	1	1	0	1.00
Bridge Technician	46	2	2	2	2	2	0	2.00
Senior Sign/Marking Technician	45	3	3	3	3	3	0	3.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
*Administrative Secretary	43	0	0	0	0	0	0	0.33
Sign/Marking Technician	42	1	1	1	1	1	0	1.00
Motor Equipment Operator I, II, III, IV	40-47	35	35	36	36	36	0	36.00
Motor Equipment Operator I (1 Position)								
Motor Equipment Operator III (1 Position)								
Construction Equipment Operator I (10 Pos.)								
Construction Equipment Operator II (12 Pos.)								
Motor Equipment Operator IV (12 Positions)								
Site Monitor/Landfill		1	1	0	0	0	0	0.00
TOTAL, ROADS AND BRIDGES		60	60	60	60	60	0	60.33
TOTAL, PUBLIC WORKS		68	68	68	68	68	0	66.03

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

PLANNING AND DEVELOPMENT (09183)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Planning and Development Director		1	1	1	1	1	0	1.00
Deputy Director/Planning	86	1	1	1	1	1	0	1.00
Planning Program Supervisor	85	1	1	1	0	0	0	0.00
Transportation Planning Manager	84	1	1	1	1	1	0	1.00
Senior Planner	84	2	2	2	4	4	0	4.00
Planner	82	1	1	1	1	2	1	2.00
Code Enforcement Officer	46	2	2	1	1	1	0	1.00
Development Coordinator	46	2	2	2	2	2	0	2.00
Planning Tech	45	1	1	1	3	3	0	3.00
GIS Technician	45	2	2	1	0	0	0	0.00
Administrative Secretary	43	2	2	2	2	2	0	2.00
Geographic File Technician		0	1	0	0	0	0	0.00
Air Quality and Environmental Issues Manager	TBD	0	0	1	1	0	(1)	0.00
TOTAL, PLANNING & DEVELOPMENT		16	17	15	17	17	0	17.00
BUILDING CODES (09133)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director of Building Codes	90	1	1	1	1	1	0	1.00
Assistant Director of Building Codes	86	1	1	1	1	1	0	1.00
Permit Administrator	85	1	1	1	1	1	0	1.00
Plans Review Coordinator	46	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	11	11	11	11	11	0	11.00
Administrative Secretary	43	1	1	1	1	2	1	2.00
Permit Clerk	43	5	5	5	5	4	(1)	4.00
TOTAL, BUILDING CODES		21	21	21	21	21	0	21.00
OUTSIDE AGENCIES (09625)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Soil & Water - Administrative Secretary	43	1	1	1	1	0	(1)	0.00
TOTAL, OUTSIDE AGENCIES		1	1	1	1	0	(1)	0.00
TOTAL, ECONOMIC DEVELOPMENT AND LAND USE		38	39	37	39	38	(1)	38.00
HUMAN RESOURCES (09116)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director of Human Resources	91	1	1	1	1	1	0	1.00
Asst. Director of Human Resources	86	1	1	1	1	1	0	1.00
Benefits Specialist	48	1	1	1	1	1	0	1.00
HR Assistant II	46	0	0	0	1	1	0	1.00
HR Assistant I	45	2	2	2	1	1	0	1.00
TOTAL, HUMAN RESOURCES		5	5	5	5	5	0	5.00
BUDGET MANAGEMENT (09111)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 10 - 09	FY10/11 FTE
Director of Budget Management	91	1	1	1	1	1	0	1.00
Risk Manager	86	1	1	1	1	1	0	1.00
Program Evaluation Manager	84	1	1	1	1	1	0	1.00
Budget Analyst	83	1	1	1	1	1	0	1.00
TOTAL, BUDGET MANAGEMENT		4	4	4	4	4	0	4.00
FINANCE (09168)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Finance Director	91	1	1	1	1	1	0	1.00
Deputy Finance Director	86	1	1	1	1	1	0	1.00
Senior Accountant	83	1	1	1	1	1	0	1.00
Accounting/Payroll Specialist	49	1	1	1	1	1	0	1.00
Property Coordinator	46	1	1	1	1	1	0	1.00
Accounting Technician	45	2	2	2	2	2	0	2.00
Accounts Payable Clerk	43	3	3	3	3	3	0	3.00
TOTAL, FINANCE		10	10	10	10	10	0	10.00

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
INTERNAL AUDITOR (09156)								
Internal Auditor	90	1	1	1	1	1	0	0.75
Staff Auditor	83	2	2	2	2	2	0	2.00
TOTAL, INTERNAL AUDITOR		3	3	3	3	3	0	2.75
RECORDS MANAGEMENT								
Records Center Manager		1	0	0	0	0	0	0.00
Mail Room Coordinator		1	0	0	0	0	0	0.00
Records Operator		2	0	0	0	0	0	0.00
TOTAL, RECORDS MANAGEMENT		4	0	0	0	0	0	0.00
PURCHASING (09171)								
*Administrative Services Director	91	1	1	1	1	1	0	0.75
Procurement Agent	48	1	1	1	1	1	0	1.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
TOTAL, PURCHASING		3	3	3	3	3	0	2.75
INFORMATION TECHNOLOGIES (09163)								
Director of Information Technologies	91	1	1	1	1	1	0	1.00
Application Development Manager	85	1	1	1	1	1	0	1.00
Technical Services Manager	85	1	1	1	1	2	1	1.00
Application Developer	84	1	1	1	1	1	0	1.00
Technical Support Specialist	48	3	3	3	3	2	(1)	3.00
Help Desk Coordinator	47	1	1	1	1	1	0	1.00
Technical Support Technician	45	0	0	3	3	3	0	3.00
Programmer		1	1	0	0	0	0	0.00
TOTAL, INFO. TECHNOLOGIES		9	9	11	11	11	0	11.00
GEOGRAPHIC INFO. SYS. (09164)								
*GIS Director	90	1	1	1	1	1	0	1.00
Planner	82	1	1	1	0	0	0	0.00
*Senior GIS Analyst	49	2	2	2	2	2	0	2.00
GIS Analyst	47	2	2	2	3	3	0	3.00
CAD/GEO File Technician	47	0	0	1	0	0	0	0.00
GIS Technician		0	0	1	0	0	0	0.00
TOTAL, GIS		6	6	8	6	6	0	6.00
FACILITIES MAINTENANCE (09607)								
Facilities Maintenance Manager	85	1	1	1	1	1	0	1.00
Sr. Building Maintenance Superintendent	84	1	1	1	2	2	0	2.00
Building Maintenance Superintendent	83	3	3	3	2	2	0	2.00
Asst. Building Maintenance Superintendent	48	1	1	1	2	2	0	2.00
Senior Building Maintenance Mechanic	47	7	7	7	6	6	0	6.00
Building Maintenance Mechanic	46	5	5	5	5	4	(1)	4.00
TOTAL, FACILITIES MAINTENANCE		18	18	18	18	17	(1)	17.00
LEGAL SERVICES (09113)								
County Attorney	Unclass	1	1	1	1	1	0	1.00
Assistant County Attorney	Unclass	1	1	1	1	1	0	0.75
Administrative Secretary	Unclass	2	2	2	2	2	0	1.00
Administrative Assistant	Unclass	1	1	1	1	1	0	0.75
TOTAL, LEGAL SERVICES		5	5	5	5	5	0	3.50
TOTAL, OPERATIONAL SUPPORT		67	63	67	65	64	(1)	62.00

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

REGISTRATION AND ELECTIONS (09123)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Registration Board Chairman	Appt.	1	1	1	1	1	0	0.20
Registration Board Members	Appt.	2	2	2	2	2	0	0.40
Election Board Chairman	Appt.	1	1	1	1	1	0	0.20
Election Board Members	Appt.	3	3	3	3	3	0	0.60
Director of Registration and Elections	Appt.	1	1	1	1	1	0	1.00
Asst. Director, Registration and Elections	48	1	1	1	1	1	0	1.00
Voting Systems Technician	43	2	2	2	2	2	0	2.00
Deputy IV	45	1	1	1	1	1	0	1.00
Deputy III	44	1	1	1	2	2	0	2.00
Deputy II	42	3	3	3	2	2	0	0.75
Deputy I	41	1	1	1	1	1	0	1.00
TOTAL, REGISTRATION AND ELECT.		17	17	17	17	17	0	10.15
VETERANS AFFAIRS (09129)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Veterans Affairs Director	Appt.	1	1	1	1	1	0	1.00
Assistant Veterans Affairs Officer	49	1	1	1	1	1	0	1.00
Eligibility Specialist	44	2	2	2	2	2	0	2.00
Secretary	41	0	0	1	1	1	0	1.00
TOTAL, VETERANS AFFAIRS		4	4	5	5	5	0	5.00
INDIGENT CARE SERVICES (09503)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Supervisor	82	1	1	1	1	1	0	1.00
Eligibility Officer	44	2	2	2	2	2	0	2.00
Office Assistant	40	1	1	1	1	1	0	1.00
TOTAL, INDIGENT CARE SERVICES		4	4	4	4	4	0	4.00
TOTAL, COMMUNITY OUTREACH & HEALTH SRVCS		25	25	26	26	26	0	9.00
TOTAL, GENERAL FUND		1,135	1,139	1,168	1,171	1,145	(26)	1,097.66

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

ROAD MAINTENANCE FEE FUND	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Motor Equipment Operator IV	47	6	6	6	6	6	0	6.00
TOTAL, ROAD MAINT. FEE FUND		6	6	6	6	6	0	6.00
STORMWATER MANAGEMENT	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Environmental Engineer		1	1	1	1	1	0	1.00
Stormwater Manager	84	0	0	0	0	1	1	1.00
Engineering Technician	47	2	2	2	2	2	0	2.00
*Administrative Secretary	43	1	1	1	1	2	1	1.33
*Engineering Coordinator	49	0	0	0	0	0	0	0.50
*Development Coordinator/Eng	50	0	0	0	0	0	0	0.50
*County Engineer	90	0	0	0	0	0	0	0.50
TOTAL, STORMWATER MGMT.		4	4	4	4	6	2	6.83
SOLID WASTE MGMT. FUND	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Administration (09400)								
Solid Waste Manager	85	1	1	1	1	1	0	1.00
Assistant Solid Waste Manager	83	0	0	0	1	1	0	1.00
Solid Waste Coordinator	48	1	1	1	1	1	0	1.00
Recycling Coordinator	81	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	1	1	1	1	0	(1)	0.00
*Public Works Director	91	0	0	0	0	0	0	0.50
*Assistant County Administrator	93	0	0	0	0	0	0	0.15
*Director of Operations	86	0	0	0	0	0	0	0.30
Subtotal, Administration		4	4	4	5	4	(1)	4.95
Solid Waste Collections (09410)								
Collections Coordinator	82	1	1	1	1	1	0	1.00
MEO IV/Service Mechanic	46	1	2	2	2	2	0	2.00
Motor Equipment Operator IV	47	7	8	7	7	7	0	7.00
Motor Equipment Operator II	42	1	1	1	1	1	0	1.00
Motor Equipment Operator I	42	1	1	1	1	1	0	0.60
Site Operator	40	58	57	57	57	57	0	34.20
Subtotal, Collections		69	70	69	69	69	0	45.80
Environmental Enforcement (09415)								
Assistant Environmental Enforcement Director	84	1	1	1	1	1	0	1.00
Senior Environmental Enforcement Officer	63	0	0	0	1	1	0	1.00
Environmental Enforcement Officer I	61	5	5	5	5	5	0	5.00
*Director	90	0	0	0	0	0	0	0.50
*Administrative Secretary	43	0	0	0	0	0	0	0.50
Subtotal, Env. Enforcement		6	6	6	7	7	0	8.00
Landfills (09700)								
Special Projects Coordinator	48	1	1	1	1	1	0	1.00
Chief Heavy Equipment Operator	48	2	2	2	2	2	0	2.00
MEO IV/Service Mechanic	48	1	1	1	1	1	0	1.00
Motor Equipment Operator IV	47	5	5	6	6	6	0	6.00
Administrative Secretary	43	1	1	0	0	0	0	0.00
Landfill Control Clerk	41	4	4	4	4	4	0	3.50
Office Assistant	40	0	0	0	0	1	1	1.00
Site Monitor	40	9	9	9	9	9	0	7.50
Service Person	40	1	1	1	1	1	0	1.00
Subtotal, Landfills		24	24	24	24	25	1	23.00
Landfill Engineering (09701)								
Environmental Engineer	84	1	1	1	1	1	0	1.00
Subtotal, Landfill Engineering		1	1	1	1	1	0	1.00
TOTAL, SOLID WASTE MGMT.		104	105	104	106	106	0	82.75

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

FLEET SERVICES FUND (09420)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
*Administrative Services Director	91	0	0	0	0	0	0	0.25
Fleet Manager	85	1	1	1	1	1	0	1.00
Senior Diesel Mechanic	48	2	2	2	2	2	0	2.00
Diesel Mechanic	47	4	4	4	4	4	0	4.00
Auto Parts Manager	47	1	1	1	1	1	0	1.00
Senior Auto Mechanic	46	3	3	3	3	3	0	3.00
Office/Data Manager	45	1	1	1	1	1	0	1.00
Auto Mechanic	45	1	1	1	1	1	0	1.00
Service Writer	45	1	1	1	1	1	0	1.00
Tire Technician	42	1	1	1	1	1	0	1.00
Auto Parts Clerk	41	1	1	1	1	1	0	1.00
Auto Mechanic Helper	41	2	2	2	2	2	0	2.00
TOTAL, FLEET SERVICES FUND		18	18	18	18	18	0	18.25
ALCOHOL AND DRUG COMMISSION	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Administration (09730)								
Executive Director	90	1	1	1	1	1	0	1.00
Deputy Director	85	1	1	1	1	1	0	1.00
Senior Program Coordinator	84	1	1	1	1	1	0	1.00
Subtotal, Administration		3	3	3	3	3	0	3.00
Community Referral (09732)								
Deputy Director	85	1	1	1	1	1	0	1.00
Counselor III	82	2	2	2	2	2	0	2.00
Clinical Social Worker	82	0	0	0	0	1	1	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Counselor II	81	2	2	2	2	2	0	1.00
Accounting Technician	45	1	1	1	1	1	0	1.00
Administrative Secretary	43	2	2	2	2	3	1	2.00
Clerical Assistant	Unclass	1	1	1	1	1	0	0.50
Clinical Specialist II	Unclass	6	6	6	8	11	3	6.25
Clinical Specialist I	Unclass	1	1	1	0	0	0	0.00
Subtotal, Community Referral		18	17	17	18	23	5	15.75
AET Grant (9733)								
Employee Assistance Program Coordinator	83		0	1	1	1	0	1.00
Subtotal, AET Grant		0	0	1	1	1	0	1.00
Youth and Adolescent Services (9734)								
Employee Assistance Program Coordinator	83	1	1	1	1	1	0	1.00
Counselor I	80	1	1	1	1	1	0	0.00
Senior Administrative Assistant	46	0	0	0	0	1	1	1.00
Administrative Secretary	43	1	1	1	1	0	(1)	0.00
Clinical Specialist II	Unclass	2	2	2	2	2	0	0.50
Clinical Specialist I	Unclass	1	1	1	1	1	0	0.00
Subtotal, Youth and Adolescent Svcs.		6	6	6	6	6	0	2.50
Bridge Grant (09735)								
Counselor II	81	1	1	1	2	2	0	2.00
Clinical Specialist II	Unclass	1	1	1	1	1	0	0.00
Subtotal, Bridge Grant		2	2	2	3	3	0	2.00

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

ALCOHOL AND DRUG COMMISSION	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Alcohol/Drug Safety Action Program (09736)								
Employee Assistance Program Coordinator	83	1	1	1	1	1	0	1.00
Counselor III	82	1	1	1	1	1	0	1.00
Counselor II	81	1	1	1	1	1	0	1.00
Accounting Technician	45	1	1	1	2	2	0	2.00
Senior Accounting Clerk	41	1	1	1	0	0	0	0.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	Unclass	6	6	6	5	7	2	2.25
Subtotal, ASAP		12	12	12	11	13	2	8.25
Occupational - EAP (09738)								
Employee Assistnace Program Coordinator	83	1	1	1	1	0	(1)	0.00
Clinical Social Worker	82	1	1	1	1	0	(1)	0.00
Administrative Secretary	43	1	1	1	1	0	(1)	0.00
Clinical Specialist II	Unclass	2	2	2	2	0	(2)	0.00
Subtotal, Occupational - EAP		5	5	5	5	0	(5)	0.00
HIV Prevention - IPC (09739)								
Prevention Specialist III	82	1	1	1	1	0	(1)	0.00
Subtotal, HIV-IPC		1	1	1	1	0	(1)	0.00
SADAC Prevention Program (09740)								
Senior Program Coordinator	84	1	1	1	1	1	0	1.00
Prevention Specialist III	82	2	1	1	1	1	0	0.00
Prevention Specialist I	45	1	1	2	2	2	0	2.00
Clinical Specialist II	Unclass	1	1	0	0	0	0	0.00
Subtotal, Prevention Program		5	4	4	4	4	0	3.00
Detoxification Department (09742)								
Senior Program Coordinator	84	1	1	1	1	1	0	1.00
Program Coordinator	83	1	1	1	1	2	1	2.00
Counselor III	82	1	1	1	1	0	(1)	0.00
Detox Counselor	81	2	2	2	2	2	0	0.50
Administrative Assistant	45	1	1	1	1	1	0	1.00
Senior Detox Technician	43	4	4	4	4	4	0	3.00
Detox Technician	41	6	6	6	6	6	0	3.25
Subtotal, Detoxification Department		16	16	16	16	16	0	10.75
Drug Court (09744)								
Deputy Director	85	1	1	1	1	1	0	1.00
Clerical Assistant	Unclass	1	1	1	1	1	0	0.50
Clinical Specialist II	Unclass	4	4	4	4	4	0	1.50
Subtotal, Drug Court		6	6	6	6	6	0	3.00
DAODAS HIV Outpatient (09745)								
Prevention Specialist II	81	0	1	1	1	1	0	1.00
Subtotal, DAODAS HIV Outpatient		0	1	1	1	1	0	1.00
AIOP Department (09747)								
Counselor II	81	2	2	2	2	2	0	1.00
Homebound Teacher	Unclass	1	1	1	1	1	0	0.50
Homebound Teacher Aide	Unclass	1	1	1	1	1	0	0.00
Subtotal, AIOP Department		4	4	4	4	4	0	1.50
SADAC IOP Department (09748)								
Counselor III	82	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	1	0	0	0	1	1	0	0.75
Subtotal, IOP Department		3	3	3	4	4	0	3.75
TOTAL, ALCOHOL AND DRUG ABUSE		81	80	81	83	84	1	55.50

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

SPECIAL REVENUE FUNDS	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Solicitor Grants (09258)	N/A	0	8	4	4	1	(3)	1.00
Juvenile Arbitration (09266)	N/A	2	2	2	2	2	0	1.00
Circuit Solicitor (09268)	N/A	0	1	1	0	0	0	0.00
Victim Witness Advocate Services	N/A	1	1	0	0	0	0	0.00
Sheriff - Civil Process (09300)	N/A	2	2	2	2	0	(2)	0.00
Sheriff's Grants (09306)	N/A	0	5	2	0	0	0	0.00
*Home Detention (09310)	N/A	0	0	2	2	0	(2)	0.00
*C-Funds (09402)	N/A	4	3	3	3	4	1	3.33
Transportation Planning (09875)	N/A	1	1	1	0	0	0	0.00
TOTAL, SPECIAL REVENUE FUNDS		10	23	17	13	7	(6)	5.33
PUBLIC DEFENDER (09262)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Public Defender	Unclass	0	0	0	0	1	1	0.00
Senior Assistant Public Defender	85	0	0	0	0	10	10	9.00
Court Coordinator	85	0	0	0	0	1	1	1.00
Assistant Public Defender	84	0	0	0	0	5	5	4.35
Senior Investigator	47	0	0	0	0	1	1	1.00
Investigator	46	0	0	0	0	1	1	1.00
Senior Administrative Assistant	46	0	0	0	0	1	1	1.00
Interviewer/Screenener	43	0	0	0	0	2	2	2.00
Secretary	41	0	0	0	0	2	2	2.00
TOTAL, PUBLIC DEFENDER		0	0	0	0	24	24	21.35
PUBLIC DEFENDER CHEROKEE (09261)	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Public Defender	Unclass	0	0	0	0	1	1	1.00
Deputy Public Defender	90	0	0	0	0	1	1	1.00
Secretary	41	0	0	0	0	1	1	1.00
TOTAL, PUBLIC DEFENDER CHEROKEE		0	0	0	0	3	3	3.00
TOTAL, PUBLIC DEFENDER 7TH CIRCUIT		0	0	0	0	27	27	24.35
COMMUNITY DEVELOPMENT FUND	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director	90	1	1	1	1	1	0	1.00
Planning Program Supervisor	85	1	1	1	1	1	0	1.00
Housing Services Construction Mgr.	85	1	1	1	1	1	0	1.00
Fiscal Coordinator	83	1	1	1	1	1	0	1.00
Senior Planner	83	0	0	0	0	1	1	1.00
Planner	82	2	2	2	2	1	(1)	0.00
Housing Services Specialist	46	1	1	1	1	1	0	1.00
Construction Specialist	47	1	1	1	1	1	0	1.00
*Senior Administrative Assistant	46	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	0	0	0	0.00
TOTAL, COMMUNITY DEVELOPMENT FUND		12	11	11	10	10	0	9.00
9-1-1 PHONE SYSTEM FUND	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
*GIS Director	90	0	0	0	0	0	0	0.25
Training Coordinator	82	1	1	1	1	1	0	1.00
Quality Assurance Coordinator	49	1	1	1	1	1	0	1.00
*Senior GIS Analyst	49	0	0	0	0	0	0	0.50
GIS Analyst	47	1	1	1	2	2	0	2.00
TOTAL, 9-1-1 PHONE SYSTEM FUND		3	3	3	4	4	0	4.75
PALMETTO LANDFILL FUND	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Assistant Solid Waste Manager	83	1	1	1	0	0	0	0.00
TOTAL, PALMETTO LANDFILL FUND		1	1	1	0	0	0	0.00

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

PARKS AND RECREATION COMM.	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Administration (09210)								
Director, Parks and Recreation	91	1	1	1	1	1	0	1.00
Administrative Services Coordinator	85	1	1	1	1	1	0	1.00
IT Manager	84	0	0	0	0	1	1	1.00
IT Specialist	84	0	0	1	1	0	(1)	0.00
Marketing and Development Coordinator	82	0	1	1	1	1	0	1.00
Grants & Business Development Coordinator	82	0	0	0	0	1	1	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Technical Support Technician	45	0	0	0	0	1	1	0.75
Administrative Secretary	43	1	1	1	1	1	0	1.00
Subtotal, Administration		4	5	6	6	8	2	7.75
Maintenance (09211)								
Director of Facilities	85	0	0	0	0	1	1	1.00
Assistant Director of Facilities		0	1	0	0	0	0	0.00
Landscape/Facility Planner	83	0	0	1	1	1	0	1.00
Parks Maintenance Superintendent	83	0	0	1	1	1	0	1.00
Trails Coordinator	82	0	0	1	1	1	0	1.00
Park Maintenance Technician III	47	2	2	2	2	2	0	2.00
Park Maintenance Technician II	46	7	7	7	7	7	0	7.00
Park Maintenance Technician I	44	2	2	12	12	13	1	11.50
Turfgrass Technician	41	3	3	0	0	0	0	0.00
Senior Service Person	41	8	18	10	10	10	0	2.50
Motor Equipment Operator I	Unclass	0	0	1	1	0	(1)	0.00
Service Person		8	0	0	0	0	0	0.00
Subtotal, Maintenance		21	33	35	35	36	1	26.00
County Recreation Centers (09215)								
Director of Recreation	85	1	1	1	1	1	0	1.00
Assistant Director of Recreation	84	1	1	1	1	1	0	1.00
Youth Development Coordinator	83	0	0	1	1	1	0	1.00
Outdoor Recreation Coordinator	82	0	0	2	2	2	0	2.00
Special Events Coordinator	82	0	0	3	3	2	(1)	3.00
Recreation Center Director	82	5	5	1	0	0	0	0.00
50+ Program Coordinator	82	0	0	1	1	1	0	1.00
Assistant Youth Development Coordinator	82	0	0	1	1	1	0	1.00
Assistant Center Director	81	5	5	2	2	2	0	2.00
Senior Service Person	44	1	1	0	0	0	0	0.00
Park Maintenance Technician I	44	0	0	1	1	1	0	1.00
Recreation Leader	42	6	6	4	4	3	(1)	1.50
Service Person	40	1	1	1	1	1	0	1.00
Playground Program Coordinator	Unclass	1	1	1	1	1	0	0.25
Playground Director	Unclass	13	13	13	13	13	0	3.25
Food Service Coordinator	Unclass	1	1	1	1	1	0	0.25
Subtotal, Co. Recreation Centers		35	35	34	33	31	(2)	19.25
Athletics (09217)								
Director of Athletics	84	1	1	1	1	1	0	1.00
Assistant Director of Athletics	82	1	1	1	2	2	0	2.00
Athletic Facilities Assistant	41	0	0	0	0	1	1	0.50
Senior Service Person	41	2	2	2	2	1	(1)	0.50
Youth Sports and Tournament Coordinator		0	0	1	0	0	0	0.00
Subtotal, Athletics		4	4	5	5	5	0	4.00
Soccer Complex (09220)								
Senior Service Person	Unclass	2	2	2	2	2	0	0.50
Subtotal, Soccer Complex		2	2	2	2	2	0	0.50

Authorized Staffing Level FY 2010/11
Full and Part Time Positions

PARKS AND RECREATION COMM.	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Cleveland Park (09221)								
Cleveland Park Manager	83	1	1	1	1	1	0	1.00
Senior Building Maintenance Mechanic	47	1	1	1	1	0	(1)	1.00
Park Site Manager	46	4	4	5	5	4	(1)	3.00
Park Maintenance Technician I	44	4	4	5	5	5	0	5.00
Mini Train Conductor (PT)	Unclass	3	3	3	3	3	0	0.75
Assistant Rec. Center Director		1	1	0	0	0	0	0.00
Crew Leader		1	1	0	0	0	0	0.00
Subtotal, Cleveland Park		15	15	15	15	13	(2)	10.75
TYGER RIVER PARK (09223)								
Tyger River Park Manager	83	0	0	0	0	1	1	0.25
Park Maintenance Technician I	44	0	0	0	0	2	2	0.50
Subtotal, Tyger River Park		0	0	0	0	3	3	0.75
Recreation Projects (09230)								
Director of Facilities	85	1	1	1	1	0	(1)	0.00
Subtotal, Recreation Projects		1	1	1	1	0	(1)	0.00
TOTAL, PARKS AND REC COMM.		91	95	98	97	98	1	70.00
LOCAL HOSPITALITY TAX								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Accounting Technician	45	0	0	2	2	2	0	2.00
TOTAL, LOCAL HOSPITALITY TAX		0	0	2	2	2	0	2.00
WORKFORCE INVESTMENT BOARD								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director, Workforce Investment Board	90	1	1	1	1	1	0	1.00
Associate Director of WIB	85	1	1	1	1	1	0	1.00
Accounting Supervisor	85	0	0	0	0	1	1	1.00
Senior Accountant	83	0	0	0	1	0	(1)	0.00
Events Specialist	48	1	1	2	1	1	0	1.00
Chief Administrative Assistant	82	0	0	1	0	0	0	0.00
Workforce Specialist Coordinator	48	1	1	1	1	1	0	1.00
Employer Services Coordinator	46	1	1	2	0	0	0	0.00
Business Services Coordinator	47	1	1	0	2	2	0	2.00
One Stop Operations Manager		1	1	0	0	0	0	0.00
Career Source Center Coordinator		1	1	0	0	0	0	0.00
Resource Center Coordinator		1	1	0	0	0	0	0.00
Program Coordinator		1	1	0	0	0	0	0.00
Senior Workforce Specialist		7	7	7	0	0	0	0.00
Workforce Specialist		5	5	7	0	0	0	0.00
Administrative Assistant		1	1	1	0	0	0	0.00
Accounting Technician		1	1	1	0	0	0	0.00
Administrative Secretary		1	1	1	0	0	0	0.00
Customer Service Representatives		2	2	0	0	0	0	0.00
Secretary		2	2	4	0	0	0	0.00
TOTAL, WORKFORCE INV. BOARD		29	29	29	7	7	0	7.00
TOTAL, OTHER FUNDS		359	375	374	350	375	25	291.76
TOTAL, ALL FUNDS		1,494	1,514	1,542	1,521	1,520	(1)	1,389.42

* Indicates one of the positions associated with this job title is a split and the salary is shared with another department. A split position is only counted in their home department to prevent duplicate counts. See split report on following Page.

FY 2010-11 SPLITS

Deputy County Administrator 85% County Administration, General Fund 15% Administration, Solid Waste Fund	Home Department
Public Works Director 50% Public Works Administration, General Fund 50% Administration, Solid Waste Fund	Home Department
Director of Operations Public Works 70% Public Works Administration, General Fund 30% Administration, Solid Waste Fund	Home Department
Director Environmental Enforcement 50% Environmental Enforcement, General Fund 50% Environmental Enforcement, Solid Waste Fund	Home Department
Administrative Secretary 50% Environmental Enforcement, General Fund 50% Environmental Enforcement, Solid Waste Fund	Home Department
County Engineer 50% Engineering, General Fund 50% Administration, Storm Water Management	Home Department
Engineering Coordinator 50% Engineering, General Fund 50% Administration, Storm Water Management	Home Department
Development Coordinator 50% Engineering, General Fund 50% Administration, Storm Water Management	Home Department
Administrative Secretary 34% Administration, Storm Water Management 33% Roads and Bridges, General Fund 33% C-FUNDS, Special Revenue Fund	Home Department
Director Administrative Services 75% Purchasing, General Fund 25% Fleet Services, Fleet Services Fund	Home Department
GIS Director 75% GIS, General Fund 25% GIS, 911 Phone System Fund	Home Department
Senior GIS Analyst 50% GIS, General Fund 50% GIS, 911 Phone System Fund	Home Department
Senior Administrative Assistant 50% HUD Entitlement Funds, Community Development 50% CDBG HUD Home, Community Development	Home Department