

COMMUNITY DEVELOPMENT FUND

The Community Development Department is primarily responsible for administering grant funds received for Spartanburg County's housing, community and economic development needs. The Department provides housing, neighborhood revitalization, citizen participation, economic development, and other special services (planning, project management, assistance to the homeless and other special needs populations, fair housing and handicapped accessibility) to the citizens of Spartanburg County. The specific geographic areas to be served in the FY 10 program year are the Arkwright, Startex and Mayo communities. The remaining activities will either be provided on a countywide basis or are project specific.

FUND NUMBER: 14	COMMUNITY DEVELOPMENT FUND					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	239,260	239,060	239,060	215,000	191,192	(23,808)
Community Development Fund	1,761,784	1,729,710	1,854,672	1,736,052	1,809,104	73,052
EXPENDITURES						
Personnel Services Expenditures	552,858	566,684	572,950	603,844	547,912	(55,932)
Operating Expenditures	172,950	216,011	151,650	74,793	95,863	21,070
Capital Outlay	1,261,226	1,179,945	1,369,132	1,272,415	1,356,521	84,106
Other Expenditures	14,010	6,129	0	0	0	0
EXPENDITURE TOTAL	\$2,001,044	\$1,968,770	\$2,093,732	\$1,951,052	\$2,000,296	\$49,244
AUTHORIZED PERSONNEL	12	11	11	10	10	0

FY 2010/11 Budget Highlights & Initiatives

- The FY 2010/11 General Fund contribution to Community Development is reduced by \$23,808.
- The fund has budgeted \$20,000 in carry forward revenues.

Objectives:

- Provide decent, safe, sanitary and affordable housing with a special emphasis on low to moderate income and special needs citizens
- Improve the quality of life for low to moderate income and special needs citizens
- Improve physical sustainability , economic vitality and social well being as a foundation for systematic and comprehensive revitalization of low and moderate income communities

Function or Division	Description	Percent of Budget
CDBG	Community Development Block Grant	62%
HOME	HOME Investments Partnership Program	27%
County	General Fund	11%