

# OUTSIDE AGENCIES

FUND NUMBER: 1	OUTSIDE AGENCIES					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	1,207,775	1,217,606	1,258,227	1,113,943	<b>1,765,959</b>	652,016
<b>EXPENDITURES</b>						
Area Mental Health Dept.	336,944	351,433	359,621	365,600	<b>365,600</b>	0
Spartanburg Co. Boys' Home	53,000	53,000	65,000	65,000	<b>58,500</b>	(6,500)
Ellen Smith Hines Girls' Home	22,000	22,000	30,000	35,000	<b>31,500</b>	(3,500)
Spartanburg Co. Health Dept.	275,990	270,000	270,000	270,000	<b>270,000</b>	0
Mountainview Nursing Home	101,620	104,340	103,980	105,843	<b>95,259</b>	(10,584)
Senior Centers of Spartanburg	231,320	231,320	231,320	89,000	<b>80,100</b>	(8,900)
Children's Boarding Home	20,000	20,000	20,000	20,000	<b>20,000</b>	0
Big Brothers/Big Sisters	25,000	25,000	25,000	20,000	<b>18,000</b>	(2,000)
Safe Homes/Rape Crisis Network	25,000	25,000	25,000	25,000	<b>22,500</b>	(2,500)
Spartanburg Children's Shelter	25,000	25,000	25,000	25,000	<b>22,500</b>	(2,500)
Children's Advocacy Center	40,000	40,000	45,000	45,000	<b>40,500</b>	(4,500)
Middle Tyger Community Center	0	0	0	0	<b>9,000</b>	9,000
Upstate Family Resource Center	0	0	0	0	<b>9,000</b>	9,000
Humane Society	0	0	0	0	<b>675,000</b>	0
Transportation Services Bureau	51,902	50,514	58,306	48,500	<b>48,500</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$1,207,775</b>	<b>\$1,217,606</b>	<b>\$1,258,227</b>	<b>\$1,113,943</b>	<b>\$1,765,959</b>	<b>\$652,016</b>
<b>AUTHORIZED PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Outside Agency Programs and Services

Program or Service	Description	FY 2010/11 Budget
<b>Area Mental Health Department</b>	The Area Mental Health Department serves the mental health needs of the residents of Spartanburg, Cherokee and Union counties.	\$365,600
<b>Spartanburg County Boys' Home</b>	The Spartanburg County Boys' Home provides services to troubled male youth between the ages of ten (10) and sixteen (16) who are currently unable to live in a "family/home" situation. The Home strives to have the boys returned to their families, school, and community as responsible and contributing members of society. The Home also provides parental training, guidance, and follow-up for a positive adjustment in the home.	\$58,500
<b>Ellen Smith Hines Girls' Home</b>	The Ellen Hines Smith Girls' Home is a residential treatment program for troubled teenage girls. The Home provides care to adolescent girls and their families through residential treatment counseling, and an on-site school to direct educational needs of the residents.	\$31,500
<b>Spartanburg County Health Department</b>	The Spartanburg County Health Department serves as the authority and guardian in matters relating to public health; is the major provider of public health services in the County; and operates a central office in Spartanburg with six satellite facilities located in Chesnee, Inman, Middle Tyger, the Bethlehem Center, Woodruff, and Greer maintaining partnership agreements with health care providers.	\$270,000

<b>Program or Service</b>	<b>Description</b>	<b>FY 2010/11 Budget</b>
<b>Mountainview Nursing Home</b>	The Mountainview Nursing Home provides skilled nursing care and intermediate care to County residents. Admission is restricted to medically indigent, with an open-door policy of no patient being refused service because of their inability to pay or the severity of treatment.	\$95,259
<b>Senior Centers of Spartanburg</b>	The Senior Centers of Spartanburg is a non-profit agency whose mission is to enhance the quality of life for seniors living in Spartanburg County. Activities are provided in seven (7) locations throughout the county for persons 55 years and older.	\$80,100
<b>Children's Boarding Home</b>	The Children's Boarding Home provides clothing, medicine, school fees, and transportation for children in Foster Care/Preventive Services.	\$20,000
<b>Big Brothers/Big Sisters</b>	Big Brothers/Big Sisters provides services through their variety of programs throughout Spartanburg County.	\$18,000
<b>Safe Homes/Rape Crisis Network</b>	The Safe Homes/Rape Crisis Network provides temporary, emergency shelter to abused persons and their children.	\$22,500
<b>Spartanburg Children's Shelter</b>	The Spartanburg Children's Shelter provides non-federal portion of operating expenses for childcare through the Department of Social Services.	\$22,500
<b>Children's Advocacy Center</b>	The Children's Advocacy Center provides advocacy services for abused children.	\$40,500
<b>Middle Tyger Community Center</b>	The Middle Tyger Community Center delivers evidence based services and essential resources which match the needs of children and families in Spartanburg County.	\$9,000
<b>Upstate Family Resource Center</b>	The Upstate Family Resource Center provides comprehensive support services to at-risk families in the District Two community to ensure that all children receive adequate intervention services to enable them to be successful learners in the school setting.	\$9,000
<b>Humane Society</b>	The Spartanburg Humane Society focuses on providing shelter and care to lost, abandoned, and neglected pets, as well as developing proactive strategies aimed at combating its root causes.	\$675,000
<b>Transportation Services Bureau</b>	The Transportation Services Bureau links the transit dependent population to needed services through consolidation of existing transport entities and extension of services to the general public through Dial-A-Ride arrangements. Funding is received from the Federal Transit Authority, and this cost center represents the required local match.	\$48,500
<b>TOTAL, OUTSIDE AGENCIES</b>		<b>\$1,765,959</b>