

# REGISTRATION AND ELECTIONS

The Registration and Elections Department will comply with all Federal, State and local law pertaining to registration and elections. It also is responsible for all voter registration functions; preparation of ballots; establishing polling locations; training and assigning poll manager; conducting elections and runoffs when necessary; and processing absentee ballot requests.

DEPT NUMBER: 1-9123	REGISTRATION AND ELECTIONS					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	590,512	797,156	670,644	719,849	<b>703,965</b>	(15,884)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	406,035	430,140	447,506	485,594	<b>467,210</b>	(18,384)
Operating Expenditures	184,343	351,954	212,603	214,255	<b>216,755</b>	2,500
Capital Outlay	134	15,062	10,535	20,000	<b>20,000</b>	0
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$590,512</b>	<b>\$797,156</b>	<b>\$670,644</b>	<b>\$719,849</b>	<b>\$703,965</b>	<b>(\$15,884)</b>
<b>AUTHORIZED PERSONNEL</b>	17	17	17	17	<b>17</b>	0

## FY 2010/11 Budget Highlights & Initiatives

- A reduction in temporary help reduces the personnel expenditures from FY 2009/10 levels.

### Goal:

To serve the public in the exercise of their constitutional right to vote and to do so in accordance with Federal, State and local laws

### Objectives:

- Proper care, maintenance and security of the electronic voting machines
- Increase number of certified poll workers
- Digitization of all voter records to achieve electronic retrieval of voter information to include signature and photo ID when necessary