

SADAC

SADAC is nationally accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF), and is licensed by S.C. Department of Health and Environmental Control (DHEC) as an outpatient facility for chemically dependent or addicted persons, and as a community Residential Care Facility for non-medical detoxification. The mission is to reduce human suffering from alcohol and other drug use, abuse and addiction by providing and promoting quality prevention, education, intervention and treatment services in Spartanburg County.

| FUND NUMBER: 7 | ALCOHOL AND DRUG ABUSE COMMISSION (SADAC) | | | | | |
|---------------------------------|--|----------------------|----------------------|----------------------|------------------------------|-----------------------|
| FUNDING SOURCE(S) | FY 2006/07 ACTUAL | FY 2007/08 ACTUAL | FY 2008/09 ACTUAL | FY 2009/10 BUDGET | FY 2010/11 BUDGET | INC/DEC FY 11 - 10 |
| SADAC Fund | 3,096,212 | 3,804,031 | 4,112,269 | 3,981,941 | 3,973,251 | (8,690) |
| EXPENDITURES | | | | | | |
| Personnel Services Expenditures | 2,141,926 | 2,313,934 | 2,868,459 | 2,706,936 | 2,631,944 | (74,992) |
| Operating Expenditures | 1,181,779 | 1,377,518 | 1,572,902 | 1,570,020 | 1,561,736 | (8,284) |
| Capital Outlay | 20,481 | 5,331 | 14,000 | 12,500 | 13,444 | 944 |
| Other Expenditures | (247,974) | 107,247 | (343,092) | (307,515) | (233,874) | 73,642 |
| EXPENDITURE TOTAL | \$3,096,212 | \$3,804,031 | \$4,112,269 | \$3,981,941 | \$3,973,251 | (\$8,690) |
| AUTHORIZED PERSONNEL | 81 | 80 | 81 | 83 | 84 | 1 |

FY 2010/11 Budget Highlights & Initiatives

- Due to funding being terminated, two (2) departments, SADAC Occupational and HIV Prevention are not budgeted in FY 2010/11. A cash carryover of \$737,959 has been budgeted to meet other funding reductions.
- A total of 15 positions have been frozen for FY 2010/11.

Goal:

Operate with a balanced budget in FY 2011

Objectives:

- Maintain cash reserve of no less than \$500,000
- Conduct quarterly evaluations of all SADAC programs to assess need for reduction(s) in services
- Meet with a minimum of 3 community stakeholders/partners to conduct cost benefit analysis of Detoxification services and identify potential funding sources

| Function or Division | Description | Percent of Budget |
|---|--|--|
| Administration (9730) | Agency functions that are related to management of programs, quality assurance, maintaining accreditation and licensure, outcome and performance evaluation | Admin costs are allocated to the individual program budgets. |
| Community Based Treatment (9732) | Provision of alcohol and other drug assessment, treatment planning, individual, group and family counseling, crisis intervention, case management, consultation, relapse prevention and other treatment modalities for adults seeking services | 26% |

| Function or Division | Description | Percent of Budget |
|---|--|--------------------------|
| Alcohol Enforcement Team (9733) | Addresses issues related to underage use of and access to alcohol; utilizes laws enforcement as partners in prevention efforts | 2% |
| Youth and Adolescent Services (9734) | Provides services for adolescents aged 12 -17 and their families, consisting of assessment, treatment planning, individual, group and family counseling, crisis intervention, etc. | 5% |
| Bridge (9735) | Provides treatment and wrap-around services for adolescents with alcohol and other drug problems who may also be involved with the Juvenile Justice system | 4% |
| ADSAP (9736) | State law requires persons convicted of DUI to enroll in and complete ADSAP services which include alcohol and other drug education | 15% |
| Prevention (9740) | Provides services aimed at educating the public about alcohol and other drug use, abuse and addiction utilizing presentations, health fairs, printed materials, volunteers and the media | 6% |
| Detox (9742) | A 3–5 day non-medical program that seeks to physically stabilize individuals under the influence of alcohol and other drugs and educate and help motivate them to seek treatment. | 21% |
| Drug Court (9744) | A cost effective alternative to traditional prosecution and incarceration of non-violent offenders with substance abuse problems and a cooperative effort between the Seventh Circuit Solicitor's Office, Public Defenders Office, judicial system and SADAC | 7% |
| DAODAS HIV (9745) | Provides education, confidential HIV counseling and testing to lower HIV risks | 2% |
| Adolescent IOP (9747) | Intensive alcohol and drug treatment for adolescents including assessment, treatment planning, individual group and family counseling, life skills development, self-help orientation and academic instruction | 4% |
| Intensive Outpatient Program (9748) | Includes education/awareness, group counseling, life skills, and self-help orientation to adults with alcohol and/or other drug dependencies | 8% |