

SOCIAL SERVICES – DSS – HRC SPECIAL REVENUE FUND

DEPT NUMBER: 9-9640	SOCIAL SERVICES - DSS-HRC					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
Special Revenue Fund	95,576	102,993	107,771	142,400	117,082	(25,318)
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0		0
Operating Expenditures	95,576	102,993	107,771	142,400	117,082	(25,318)
Capital Outlay	0	0	0	0		0
Other Expenditures	0	0	0	0		0
EXPENDITURE TOTAL	\$95,576	\$102,993	\$107,771	\$142,400	\$117,082	(\$25,318)
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2010/11 Budget Highlights & Initiatives

- There are no significant changes in the FY 2010/11 Social Services – DSS – HRC Recommended Operating Budget.