

# BUILDING CODES

The Building Codes Department enforces local and state building regulations by issuing permits and conducting inspections on residential and commercial structures. The Department also conducts Property Maintenance Inspections on Commercial Property.

DEPT NUMBER: 1-9133	BUILDING CODES					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	1,125,608	1,179,739	1,211,862	1,211,121	<b>1,213,221</b>	2,100
<b>EXPENDITURES</b>						
Personnel Services Expenditures	1,031,808	1,074,669	1,139,750	1,174,821	<b>1,174,821</b>	0
Operating Expenditures	93,800	102,183	72,112	36,300	<b>38,400</b>	2,100
Capital Outlay	0	2,888	0	0	<b>0</b>	0
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$1,125,608</b>	<b>\$1,179,739</b>	<b>\$1,211,862</b>	<b>\$1,211,121</b>	<b>\$1,213,221</b>	<b>\$2,100</b>
<b>AUTHORIZED PERSONNEL</b>	21	21	21	21	21	0

## FY 2010/11 Budget Highlights & Initiatives

- Operating Expenditures increase due to the budgeting of Fire Marshall contracts (\$5,500).

### Objectives:

- To conduct plan reviews and issue permits in a timely manner
- To continue making sure our Inspectors maintain certifications
- To assist local fire services with their fire inspections as needed

Function or Division	Description	Percent of Budget
<b>Inspection</b>	Conduct Inspections on Residential/Commercial Buildings	60%
<b>Permits</b>	To issue permits from the county as well as cities under contract with the County	40%