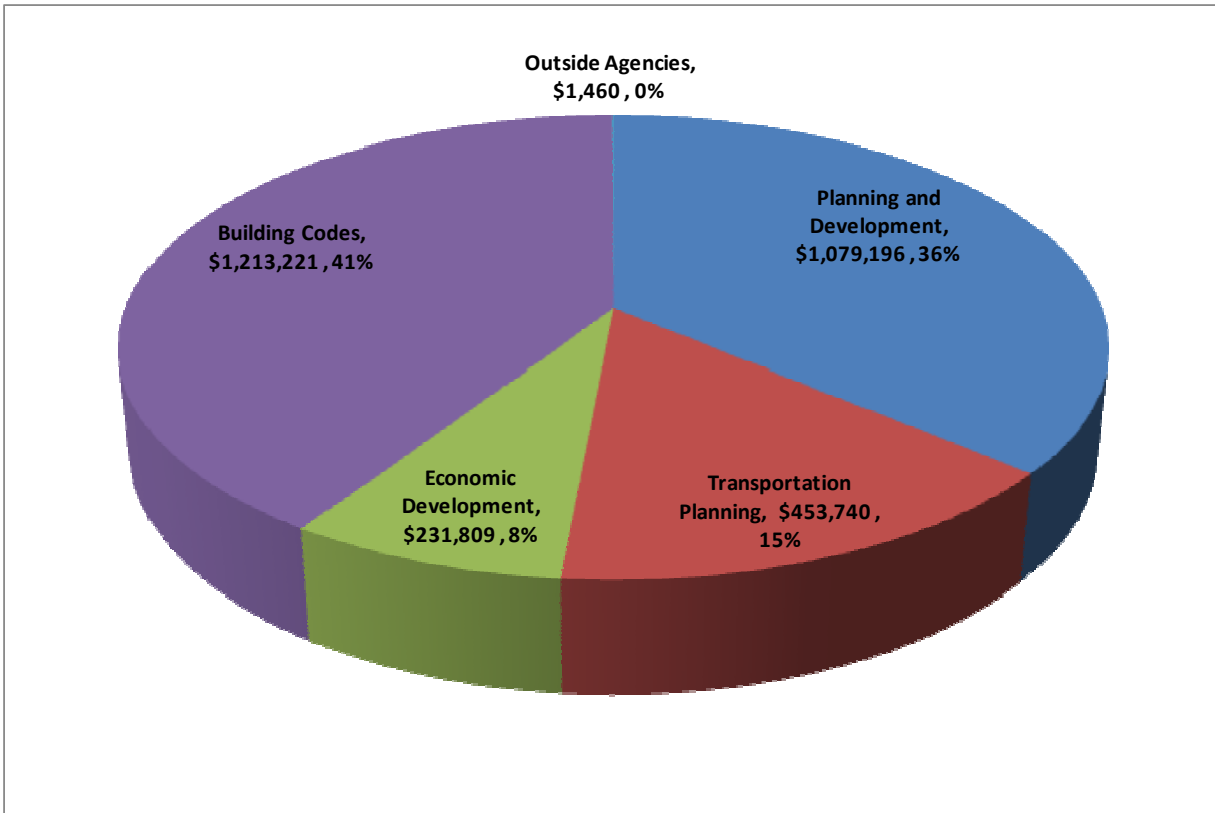


ECONOMIC DEVELOPMENT AND LAND USE FY 2010/11 RECOMMENDED OPERATING BUDGET \$2,979,427

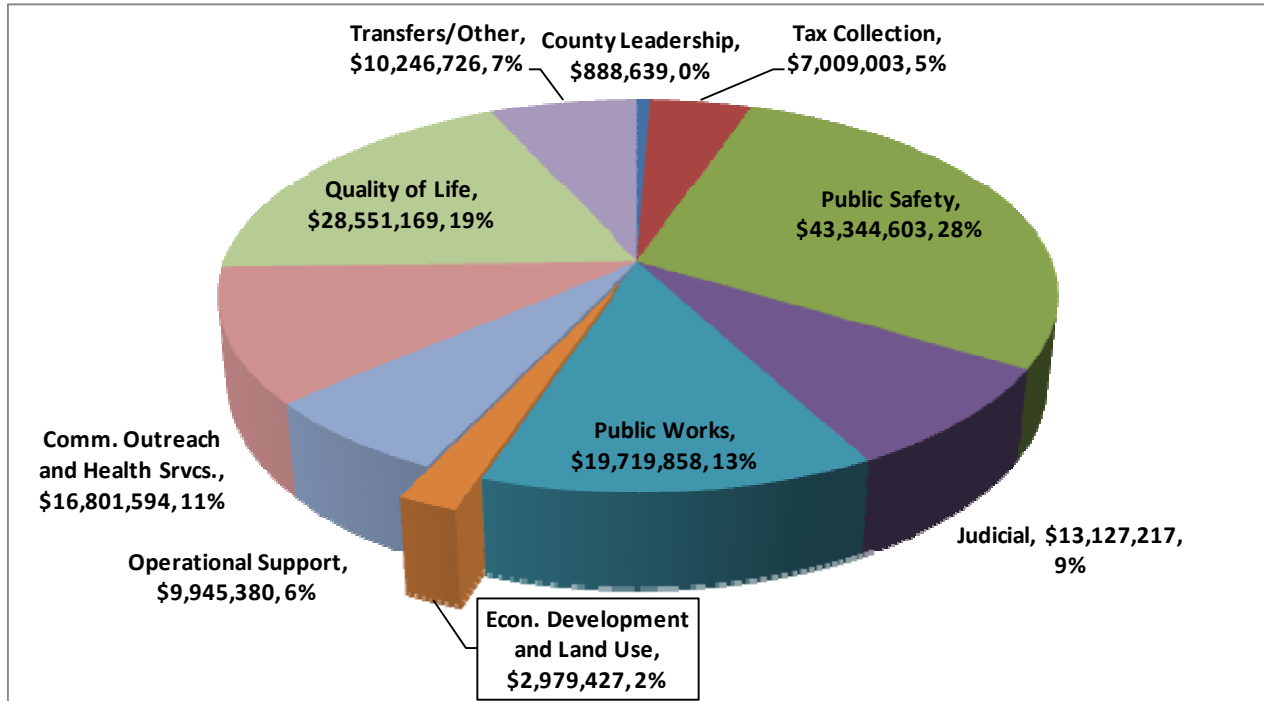


PLANNING AND LAND USE SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10
1	General Fund		2,389,419	2,473,026	2,439,542	2,617,704	2,525,687	(92,017)
9	Special Revenue Fund		265,117	241,681	343,449	228,700	453,740	225,040
TOTAL, FUNDING SOURCES			\$2,654,536	\$2,714,707	\$2,782,991	\$2,846,404	\$2,979,427	\$133,023
FUND	DEPARTMENT							
1	Planning and Development	9183	946,285	974,190	917,894	\$ 1,208,896	\$ 1,079,196	(129,700)
9	Transportation Planning	9875	265,117	241,681	343,449	\$ 228,700	\$ 453,740	225,040
1	Economic Development	9180	282,565	282,565	282,565	\$ 161,201	\$ 231,809	70,608
1	Building Codes	9133	1,125,608	1,179,739	1,211,862	\$ 1,211,121	\$ 1,213,221	2,100
1	Outside Agencies		34,961	36,532	27,221	\$ 36,485	\$ 1,460	(35,025)
			\$2,654,536	\$2,714,707	\$2,782,991	\$2,846,404	\$2,979,427	\$133,023

ECONOMIC DEVELOPMENT AND LAND USE

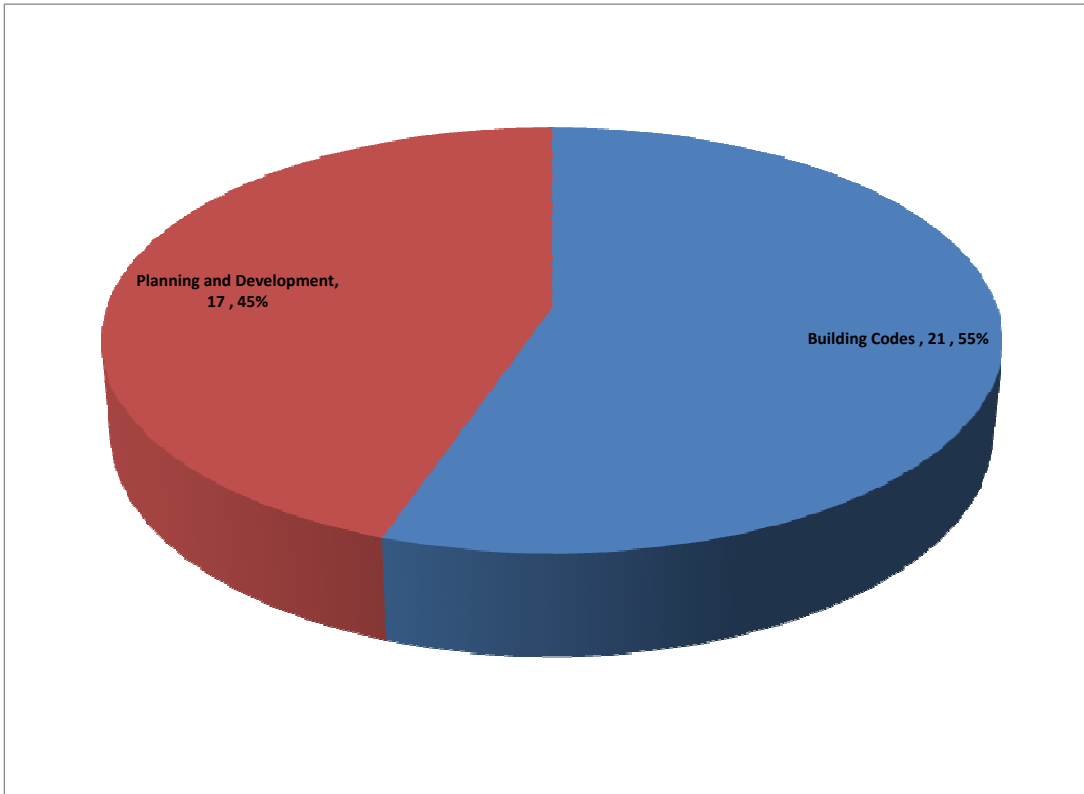
Percentage of Total County Budget

\$2,979,427



TOTAL FY 2010/11 RECOMMENDED OPERATING BUDGET: \$152,613,624			
CATEGORY/FUNCTION	FY 2010/11 BUDGET	CATEGORY/FUNCTION	FY 2010/11 BUDGET
County Leadership	\$888,639	Econ. Development and Land Use	\$2,979,427
Tax Collection	\$7,009,003	Operational Support	\$9,945,380
Public Safety	\$43,344,603	Comm. Outreach and Health Svcs.	\$16,801,594
Judicial	\$13,127,217	Quality of Life	\$28,551,169
Public Works	\$19,719,858	Transfers/Other	\$10,246,726

Authorized Economic Development and Land Use Personnel Summary



ECONOMIC DEVELOPMENT AND LAND USE PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11 - 10
1	General Fund		38	39	37	39	38	(1)
9	Special Revenue Fund		1	1	1	0	0	0
TOTAL, FUNDING SOURCES			39	40	38	39	38	(1)
FUND	DEPARTMENT							
1	Planning and Development	9183	16	17	15	17	17	0
9	Transportation Planning	9875	1	1	1	0	0	0
1	Building Codes	9133	21	21	21	21	21	0
1	Outside Agencies	9625	1	1	1	1	0	(1)
			39	40	38	39	38	(1)

