

WORKFORCE INVESTMENT BOARD FUND DETAIL

This fund is used to account for the operation of the Federal Workforce Investment Act (WIA) program which provides job training to the unemployed and underemployed persons. Information on the Workforce Investment Board budget can be found on page C-14.

FUND NUMBER: 30	WORKFORCE INVESTMENT BOARD (WIB)						
	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11- 10	% INC/DEC FY 11 - 10
REVENUES							
WIA (Workforce Investment Act) - U.S. Department of Labor	4,883,814	6,912,355	6,883,822	5,631,723	5,899,798	5,715,962	4.8%
REVENUE TOTAL	\$4,883,814	\$6,912,355	\$6,883,822	\$5,631,723	\$5,899,798	\$268,075	4.8%
EXPENDITURES							
Personnel Services Expenditures	1,116,294	1,132,775	574,343	640,373	552,226	(88,147)	-13.8%
Operating Expenditures	3,645,471	5,721,114	6,299,230	4,914,210	5,307,412	393,202	8.0%
Capital Expenditures	122,049	58,467	10,249	77,140	40,160	(36,980)	-47.9%
Other Expenditures	0	0	0	0	0	0	N/A
EXPENDITURE TOTAL	\$4,883,814	\$6,912,356	\$6,883,822	\$5,631,723	\$5,899,798	\$268,075	4.8%
FUND BALANCE							
Beginning Fund Balance	0	0	0	0	0		
Add To/(Use Of) Fund Balance	0	0	0	0	0		
YEAR END FUND BALANCE	\$0	\$0	\$0	\$0	\$0		