

CIRCUIT SOLICITOR – CONFISCATED ASSETS SPECIAL REVENUE FUND

Forfeited drug dollars received by the Circuit Solicitor’s Office were used to fund the salaries and benefits for a part-time Drug Investigator. This department is no longer budgeted but is shown for historical value.

DEPT NUMBER: 9-9268	CIRCUIT SOLICITOR - CONFISCATED ASSETS					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
Special Revenue Fund	59,975	47,409	14,869	0	0	0
EXPENDITURES						
Personnel Services Expenditures	25,674	3,161	0	0	0	0
Operating Expenditures	34,301	44,249	14,869	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$59,975	\$47,409	\$14,869	\$0	\$0	\$0
AUTHORIZED PERSONNEL	0	1	0	0	0	0