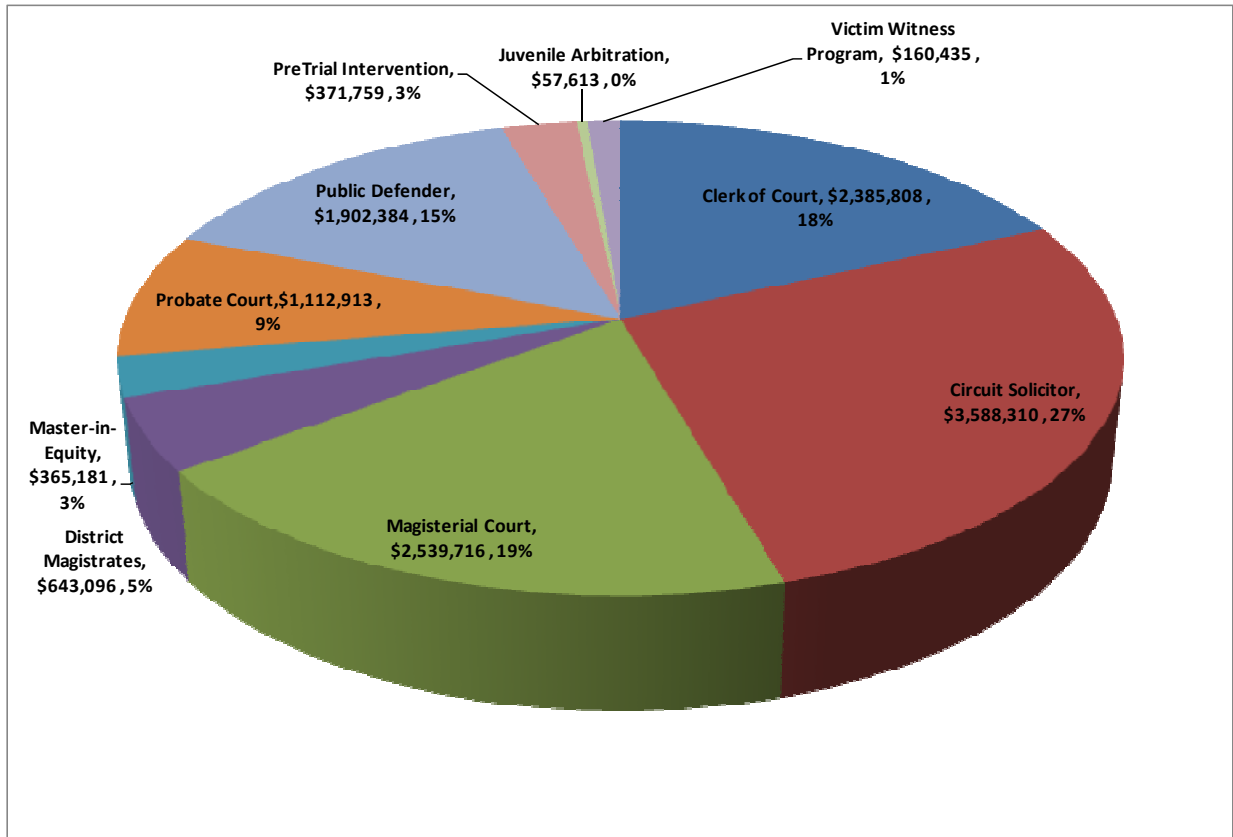


JUDICIAL

FY 2010/11 RECOMMENDED OPERATING BUDGET \$13,127,217

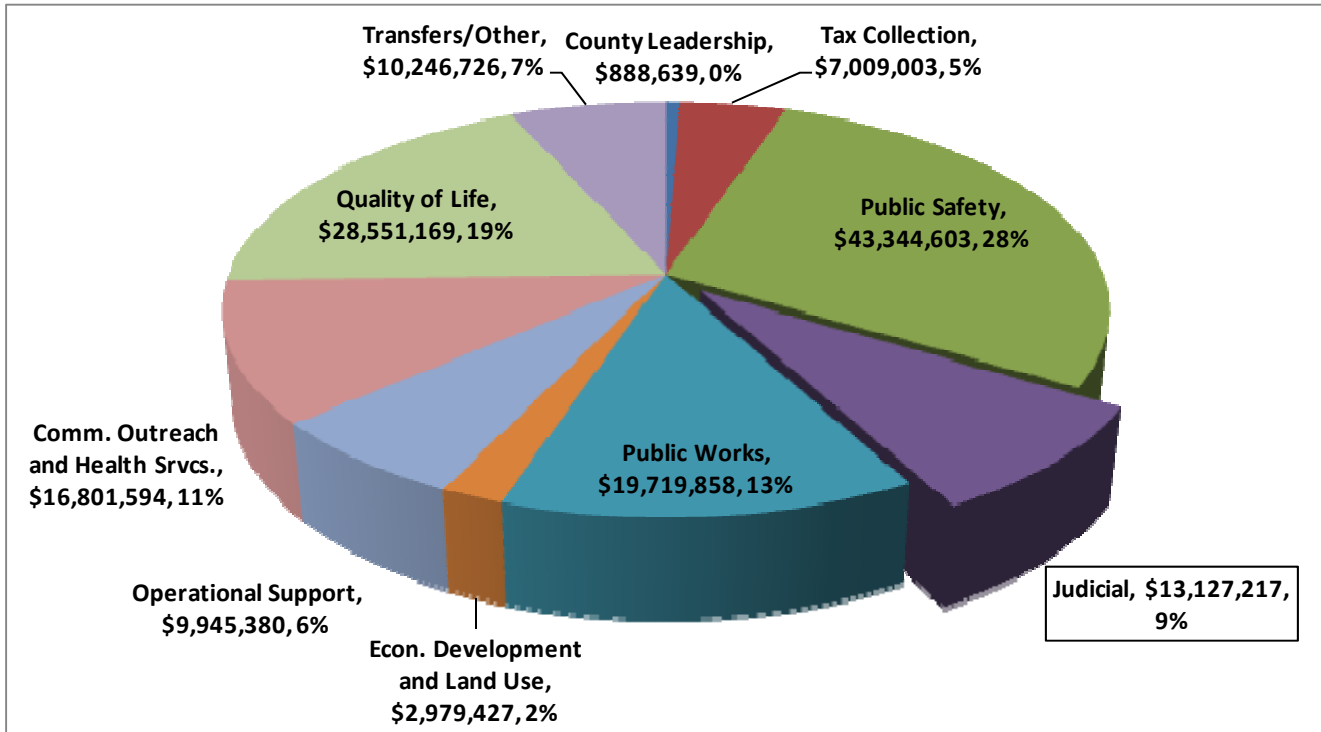


JUDICIAL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10
1	General Fund		11,012,449	11,943,335	12,529,625	12,418,642	11,107,664	(1,421,961)
9	Special Revenue Fund		535,763	457,466	296,197	321,774	117,169	(179,027)
12	Public Defender 7th Circuit		0	0	0	0	1,902,384	1,902,384
TOTAL, FUNDING SOURCES			\$11,548,211	\$12,400,801	\$12,825,821	\$12,740,416	\$13,127,217	\$386,801
FUND	DEPARTMENT							
1	Clerk of Court	9250	2,064,436	2,111,318	2,342,297	\$ 2,400,778	\$ 2,385,808	43,511
1	Circuit Solicitor	9268	2,979,859	3,298,185	3,623,324	\$ 3,377,220	\$ 3,528,754	(94,570)
9	Circuit Solicitor - Confiscated Assets	9268	59,975	47,409	14,869	\$ -	\$ -	(14,869)
9	Circuit Solicitor - Grants	9258	363,489	326,557	236,390	\$ 252,834	\$ 59,556	(176,834)
1	Magisterial Court	9265	2,293,139	2,461,508	2,452,743	\$ 2,476,261	\$ 2,539,716	86,973
1	District Magistrates	9264	599,846	654,030	627,534	\$ 692,233	\$ 643,096	15,563
1	Master-in-Equity	9259	345,860	357,930	360,678	\$ 365,181	\$ 365,181	4,503
1	Probate Court	9256	1,022,397	1,050,023	1,079,205	\$ 1,106,510	\$ 1,112,913	33,709
1	Public Defender	9262	1,247,260	1,523,596	1,517,566	\$ 1,465,415	\$ -	(1,517,566)
12	Public Defender Spartanburg	9262	0	0	0	\$ -	\$ 1,575,035	1,575,035
12	Public Defender Cherokee	9261	0	0	0	\$ -	\$ 327,349	327,349
1	PreTrial Intervention - Adult	9269	239,358	249,175	270,526	\$ 272,660	\$ 269,809	(716)
1	PreTrial Intervention - Juvenile	9270	83,969	90,362	96,271	\$ 101,949	\$ 101,949	5,678
9	Juvenile Arbitration	9266	60,102	54,400	44,938	\$ 68,940	\$ 57,613	12,675
1	Victim Witness Program	9267	136,325	147,207	159,482	\$ 160,435	\$ 160,435	954
9	Victim Advocate Services	9272	52,197	29,100	0	\$ -	\$ -	0
			\$11,548,211	\$12,400,801	\$12,825,821	\$ 12,740,416	\$13,127,217	\$386,801

Judicial

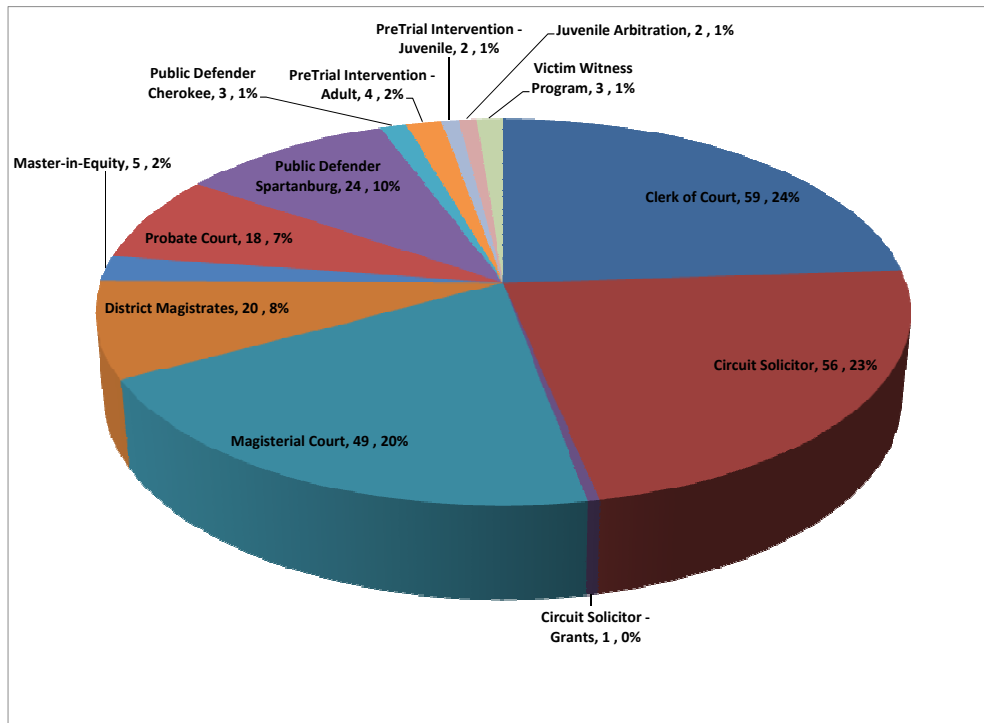
Percentage of Total County Budget

\$13,127,217

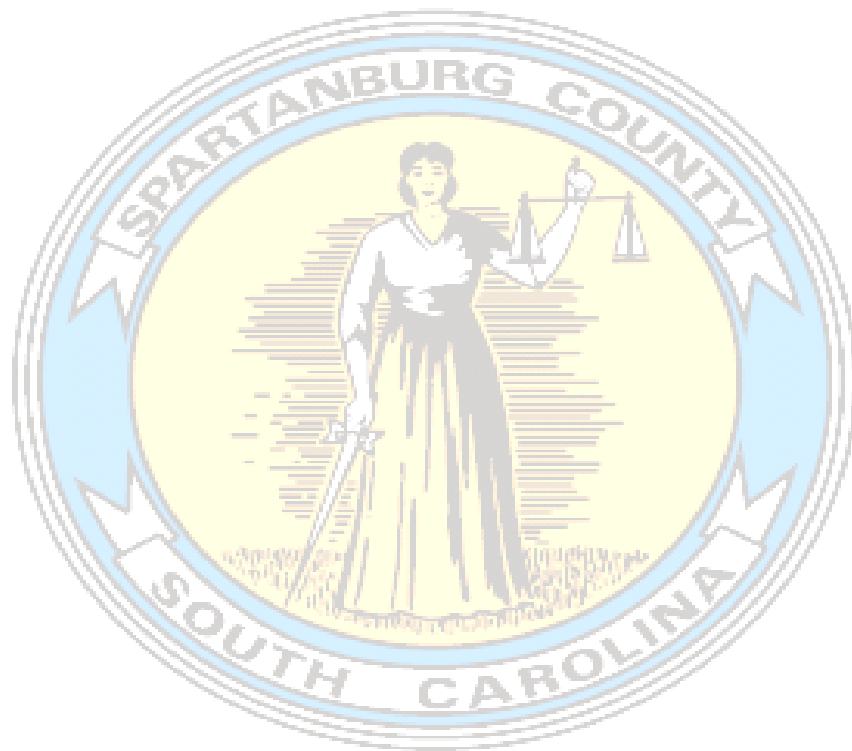


TOTAL FY 2010/11 RECOMMENDED OPERATING BUDGET: \$152,613,624			
CATEGORY/FUNCTION	FY 2010/11 BUDGET	CATEGORY/FUNCTION	FY 2010/11 BUDGET
County Leadership	\$888,639	Econ. Development and Land Use	\$2,979,427
Tax Collection	\$7,009,003	Operational Support	\$9,945,380
Public Safety	\$43,344,603	Comm. Outreach and Health Svcs.	\$16,801,594
Judicial	\$13,127,217	Quality of Life	\$28,551,169
Public Works	\$19,719,858	Transfers/Other	\$10,246,726

Authorized Judicial Personnel Summary



JUDICIAL PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11 - 10
1	General Fund		228	228	239	240	216	(24)
9	Special Revenue Fund		3	12	7	6	3	(3)
12	Public Defender 7th Circuit		0	0	0	0	27	27
TOTAL, FUNDING SOURCES			231	240	246	246	246	0
FUND	DEPARTMENT	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11 - 10
1	Clerk of Court	9250	53	53	59	59	59	0
1	Circuit Solicitor	9268	55	52	55	56	56	0
9	Circuit Solicitor - Confiscated Assets	9268	0	1	1	0	0	0
9	Circuit Solicitor - Grants	9258	0	8	4	4	1	(3)
1	Magisterial Court	9265	46	49	49	49	49	0
1	District Magistrates	9264	20	20	20	20	20	0
1	Master-in-Equity	9259	5	5	5	5	5	0
1	Probate Court	9256	18	18	18	18	18	0
1	Public Defender Spartanburg	9262	22	22	24	24	0	(24)
12	Public Defender Spartanburg	9262	0	0	0	0	24	24
12	Public Defender Cherokee	9261	0	0	0	0	3	3
1	PreTrial Intervention - Adult	9269	4	4	4	4	4	0
1	PreTrial Intervention - Juvenile	9270	2	2	2	2	2	0
9	Juvenile Arbitration	9266	2	2	2	2	2	0
1	Victim Witness Program	9267	3	3	3	3	3	0
9	Victim Advocate Services	9272	1	1	0	0	0	0
			231	240	246	246	246	0



CLERK OF COURT

Each county of South Carolina has a popularly elected Clerk of Court who serves a four-year term. The Clerk of Court serves both the Circuit and Family Court as they operate in each county. The Clerk of Court is charged with docket management; receiving fees, fines, and cost; maintaining all court records; and handling reporting requirements. In the Circuit Court, their duties encompass both civil and criminal areas: receiving criminal trial lists; handling jury-related matters; and performing courtroom duties. In the Family Courts, the clerks of court are responsible for receiving and disbursing support payments paid through the Clerk of Court; and issuing Rules to Show Cause to bring non-paying obligors before the Family Court.

All funding of Clerk of Court staff, office space, and equipment is a county responsibility, with the exception of a limited state salary and support personnel supplement.

DEPT NUMBER: 1-9250	CLERK OF COURT					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	2,064,436	2,111,318	2,342,297	2,400,778	2,385,808	(14,970)
EXPENDITURES						
Personnel Services Expenditures	1,720,900	1,789,790	1,928,774	2,073,878	2,065,108	(8,770)
Operating Expenditures	305,745	302,772	358,373	326,900	320,700	(6,200)
Capital Outlay	37,791	18,756	55,151	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$2,064,436	\$2,111,318	\$2,342,297	\$2,400,778	\$2,385,808	(\$14,970)
AUTHORIZED PERSONNEL	53	53	59	59	59	0

FY 2010/11 Budget Highlights & Initiatives

- Personnel expenditures decrease by \$8,770 with the replacement of two (2) full-time positions with (2) part-time positions.
- Operating expenses decrease by \$6,200 through a reduction in office supplies.

Objectives

- New Evidence Room in order
- Secure courthouse-rekey locks
- Scan court records

Function or Division	Description	Percent of Budget
Circuit Court Division	Maintain Civil & Criminal Records, enter data, select juries, prepare Civil & Criminal Dockets and issue Bench Warrants	25%
Family Court Division	File Family Court pleadings and prepare Family Court Docket	25%
Payment Division	Accept payments and account for Child Support, fines and fees	25%
Enforcement Division	Enforce Child Support and issue Rule & Bench Warrants for Family Court	25%

CIRCUIT SOLICITOR

The Seventh Circuit Solicitor' Office represents the state of South Carolina in criminal cases filed by law enforcement in Spartanburg and Cherokee counties. A diverse team of attorneys represents the office in Circuit Court, Magistrate Court and Family Court hearings. This office will do what is good, just and right in the administration of justice and the representation for the citizens of the Seventh Judicial Circuit.

DEPT NUMBER: 1-9268	CIRCUIT SOLICITOR					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	2,979,859	3,298,185	3,623,324	3,377,220	3,528,754	151,534
EXPENDITURES						
Personnel Services Expenditures	2,734,585	3,045,108	3,323,538	3,203,220	3,366,865	163,645
Operating Expenditures	169,005	195,364	245,890	154,000	161,889	7,889
Capital Outlay	76,269	57,713	53,895	20,000	0	(20,000)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$2,979,859	\$3,298,185	\$3,623,324	\$3,377,220	\$3,528,754	\$151,534
AUTHORIZED PERSONNEL	55	52	55	56	56	0

FY 2010/11 Budget Highlights & Initiatives

- Personnel expenditures reflect an increase due to slippage not budgeted this year.
- Operating and Capital expenditures are reduced by \$27,000.

Goals:

- Administer what is good, just and right in the judicial system and represent the citizens of our counties with an office that is professional with its pursuit of this goal
- Continue to work efficiently with the county government to obtain budget initiatives and assist all branches of law enforcement with any aspects of investigation and the prosecution of crimes

Function or Division	Description	Percent of Budget
Solicitor' Office	Prosecute crimes in the Seventh Circuit	99%
Worthless check program	Assist merchants with the collection and prosecution of worthless checks	1%

CIRCUIT SOLICITOR – CONFISCATED ASSETS SPECIAL REVENUE FUND

Forfeited drug dollars received by the Circuit Solicitor's Office were used to fund the salaries and benefits for a part-time Drug Investigator. This department is no longer budgeted but is shown for historical value.

DEPT NUMBER: 9-9268	CIRCUIT SOLICITOR - CONFISCATED ASSETS					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
Special Revenue Fund	59,975	47,409	14,869	0	0	0
EXPENDITURES						
Personnel Services Expenditures	25,674	3,161	0	0	0	0
Operating Expenditures	34,301	44,249	14,869	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$59,975	\$47,409	\$14,869	\$0	\$0	\$0
AUTHORIZED PERSONNEL	0	1	0	0	0	0

CIRCUIT SOLICITOR – GRANTS SPECIAL REVENUE FUND

This department supports salary and benefit costs associated with grant funded positions in the Circuit Solicitor's Office.

DEPT NUMBER: 9-9258	CIRCUIT SOLICITOR - GRANTS					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
Special Revenue Fund	363,489	326,557	236,390	252,834	59,556	(193,278)
EXPENDITURES						
Personnel Services Expenditures	361,481	225,724	208,345	252,834	59,556	(193,278)
Operating Expenditures	2,008	100,833	22,381	0	0	0
Capital Outlay	0	0	5,664	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$363,489	\$326,557	\$236,390	\$252,834	\$59,556	(\$193,278)
AUTHORIZED PERSONNEL	0	8	4	4	1	(3)

FY 2010/11 Budget Highlights & Initiatives

- Funding for traditional grant personnel was decreased as funding for positions was shifted to Stimulus Funding during FY 2009/10 and for FY 2010/11. Stimulus funds are temporary short-term funds that must be accounted for separately from other funds and are therefore not included in these funds.

MAGISTERIAL COURT

Magistrates have criminal trial jurisdiction over all offenses that are subject to penalty or fine not exceeding \$500 or imprisonment not exceeding thirty (30) days. Magistrates have civil jurisdiction in matters not exceeding \$7,500 and landlord/tenant disputes of any amount. Magistrates are responsible for hearing transfer court cases, setting bail, conducting preliminary hearings, and issuing arrest and search warrants.

DEPT NUMBER: 1-9265	MAGISTERIAL COURT					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	2,293,139	2,461,508	2,452,743	2,476,261	2,539,716	63,455
EXPENDITURES						
Personnel Services Expenditures	2,204,286	2,332,653	2,370,538	2,421,161	2,476,416	55,255
Operating Expenditures	78,778	97,955	77,065	55,100	63,300	8,200
Capital Outlay	10,075	30,900	5,140	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$2,293,139	\$2,461,508	\$2,452,743	\$2,476,261	\$2,539,716	\$63,455
AUTHORIZED PERSONNEL	46	49	49	49	49	0

FY 2010/11 Budget Highlights & Initiatives

- Night/Traffic Magistrates line item was moved from the District Magistrates budget to this department where the charges are actually incurred. The total is \$52,310.
- New budgeted line items include bank charges for \$5,600.

Objectives:

- Dispense justice fairly and equitably
- Obey the judicial code as required by law
- Serve the citizens of Spartanburg County

Function or Division	Description	Percent of Budget
Traffic Court	Adjudicate all traffic offenses and some of the criminal charges on tickets	25%
Criminal Court	Adjudicate criminal charges which carry a fine of \$500 or 30 days in jail	25%
Civil Court	Evictions, Summons and Complaints and any Civil matters with jurisdiction up to \$7,500	25%
Bond Court	Set a fair bond on all persons within 24 hours of arrest and issue warrants as needed	25%

DISTRICT MAGISTRATES

State law establishes the Magistrates jurisdiction. In addition to the offices located at the Judicial Center and the Detention Center, the Magistrate Court has eight District Magistrates with offices throughout the County. These offices are located in Greer, Landrum, Chesnee, Inman, Reidville, Woodruff, Pacolet, and Boiling Springs. While the District Judges primarily serve the area of the County surrounding their offices, these Judges are Magistrates with countywide jurisdiction.

DEPT NUMBER: 1-9264	DISTRICT MAGISTRATES					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	599,846	654,030	627,534	692,233	643,096	(49,136)
EXPENDITURES						
Personnel Services Expenditures	533,007	579,474	555,202	623,733	568,546	(55,186)
Operating Expenditures	66,838	74,556	72,332	68,500	74,550	6,050
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$599,846	\$654,030	\$627,534	\$692,233	\$643,096	(\$49,136)
AUTHORIZED PERSONNEL	20	20	20	20	20	0

FY 2010/11 Budget Highlights & Initiatives

- Night/Traffic Magistrates line item was moved from the District Magistrates budget to the Magisterial Court budget decreasing personnel expenses by \$52,310.

Objectives:

- Dispense justice fairly and equitably
- Obey the judicial code as required by law
- Serve the citizens of Spartanburg County

Function or Division	Description	Percent of Budget
Traffic Court	Adjudicate all traffic offenses and some of the criminal charges on tickets	25%
Criminal Court	Adjudicate criminal charges which carry a fine of \$500 or 30 days in jail	25%
Civil Court	Evictions, Summons and Complaints and any Civil matters with jurisdiction up to \$7,500	25%
Bond Court	Set a fair bond on all persons within 24 hours of arrest and issue warrants as needed	25%

MASTER-IN-EQUITY

The Master-In-Equity hears a broad range of non-jury civil cases which are referred by the Circuit Court. These cases involve real estate matters, such as mechanic liens, foreclosures, partitions, road closings, and condemnations. However, the majority of the cases referred are foreclosures. The Master-In-Equity conducts the foreclosure sale the first Monday of each month. These foreclosures are advertised and placed on the Spartanburg County website each month.

The Master-In-Equity is also assigned by the Supreme Court as a Circuit Court Judge for Spartanburg County to assist the Circuit Court with the docket.

DEPT NUMBER: 1-9259	MASTER IN EQUITY					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	345,860	357,930	360,678	365,181	365,181	(0)
EXPENDITURES						
Personnel Services Expenditures	326,740	344,763	352,014	354,381	354,381	(0)
Operating Expenditures	8,106	7,564	8,663	10,800	10,800	0
Capital Outlay	11,014	5,604	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$345,860	\$357,930	\$360,678	\$365,181	\$365,181	(\$0)
AUTHORIZED PERSONNEL	5	5	5	5	5	0

FY 2010/11 Budget Highlights & Initiatives

- Night/Traffic Magistrates line item was moved from the District Magistrates budget to the Magisterial Court budget decreasing personnel expenses by \$52,310.

Objectives:

- Continue to manage the increased volume of foreclosures and other referred cases in a cost-effective manner
- Keep all equipment updated and running efficiently
- Maintaining current four (4) employees without the necessity to add additional staff to handle the increasing caseload

Function or Division	Description	Percent of Budget
Court Cases	Handle all non-jury civil court cases such as mechanic liens, foreclosures (including foreclosure sales/deed preparation/lien releases), partitions, road closing, condemnations and all other matters referred for final hearing	100%

PROBATE COURT

Probate Court has exclusive original jurisdiction over estates of decedents and protected persons (both incapacitated adults and minors); trusts; involuntary commitment of persons suffering from mental illness/retardation, alcohol/drug addiction and active pulmonary tuberculosis; and the issuance of marriage licenses. The staff oversees the administration of the estates and all paperwork filed in order to ensure that all statutory requirements are met. The judges hear and decide any litigation filed in regard to the above matters.

DEPT NUMBER: 1-9256	PROBATE COURT					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	1,022,397	1,050,023	1,079,205	1,106,510	1,112,913	6,404
EXPENDITURES						
Personnel Services Expenditures	951,307	987,689	1,034,722	1,072,633	1,077,809	5,177
Operating Expenditures	35,354	40,524	38,918	33,877	35,104	1,227
Capital Outlay	35,736	21,810	5,565	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$1,022,397	\$1,050,023	\$1,079,205	\$1,106,510	\$1,112,913	\$6,404
AUTHORIZED PERSONNEL	18	18	18	18	18	0

FY 2010/11 Budget Highlights & Initiatives

- There are no significant changes to the FY 2010/11 Recommended Operating Budget.

Goal:

To provide the most efficient, people-oriented and error-free service in the state

Objectives:

- Maintain optimal service to the public while coping with increased workloads due to population growth, increased use of the court, mandates by court administration and other agencies and lack of personnel increases due to budget constraints
- Maintain accurate records to assist in title searches in regard to real estate and genealogical searches
- Provide emergency assistance to families in crisis in regard to involuntary commitments and ensure due process to the patients committed

Function or Division	Description	Percent of Budget
Estate Division	Probates wills, appoints personal representatives, oversees administration of estates of deceased persons and minors, issues marriage licenses, and handles trust matters	85%
Mental Health Division	Jurisdiction over the involuntary commitment of the mentally ill and chemically dependent persons; appoint and oversee guardians and conservators for adults who are adjudicated incapacitated	15%

PUBLIC DEFENDER

This department has been moved from General Fund to a newly created Fund, Public Defender 7th Circuit. It is shown for historical value.

DEPT NUMBER: 1-9262	PUBLIC DEFENDER SPARTANBURG					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	1,247,260	1,523,596	1,517,566	1,465,415	0	(1,465,415)
EXPENDITURES						
Personnel Services Expenditures	1,171,980	1,370,799	1,358,134	1,387,555	0	(1,387,555)
Operating Expenditures	70,660	138,317	159,433	77,860	0	(77,860)
Capital Outlay	4,620	14,480	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$1,247,260	\$1,523,596	\$1,517,566	\$1,465,415	\$0	(\$1,465,415)
AUTHORIZED PERSONNEL	22	22	24	24	0	(24)

PUBLIC DEFENDER SPARTANBURG

The mission of the Public Defender Office is to provide effective, competent legal representation for indigent individuals charged with criminal offenses in Spartanburg County General Sessions, Magistrate and Municipal Courts and for indigent juveniles charge with offenses in Family Court.

DEPT NUMBER: 12-9262	PUBLIC DEFENDER SPARTANBURG					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	0	0	0	0	1,575,035	1,575,035
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	1,497,175	1,497,175
Operating Expenditures	0	0	0	0	77,860	77,860
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$1,575,035	\$1,575,035
AUTHORIZED PERSONNEL	0	0	0	0	24	24

FY 2010/11 Budget Highlights & Initiatives

- The Public Defender Spartanburg Department was moved from General Fund to the newly created Public Defender 7th Circuit Fund.
- Personnel expenditures reflect an increase from FY 2009/10 because during the current year a frozen position was budgeted in Non-departmental and that position has been moved back to the Public Defender's budget.

Goal:

To provide excellent, effective and ethical representation for all clients assigned to the public defender office, while working with other agencies to develop, improve and provide an effective criminal justice system

Objectives:

- Maintain Individual attorneys' caseloads within the recommended ABA and State caseload standards for criminal defense attorneys
- Adequately prepare all cases for final disposition with a minimum of delay
- Identify clients and initiate representation as early after commencement of criminal proceedings as possible

Function or Division	Description	Percent of Budget
General Sessions	Representation of clients in General Sessions	80%
Summary Court	Representation of clients in Magistrate and Municipal Courts	7%
Juvenile Court	Representation of clients in Family Court	11%
Drug Court	Representation of clients in the Drug Court Program	2%

PUBLIC DEFENDER CHEROKEE

The mission of the Public Defender Office is to provide effective, competent legal representation for indigent individuals charged with criminal offenses in Cherokee County General Sessions, Magistrate and Municipal Courts and for indigent juveniles charged with offenses in Family Court.

DEPT NUMBER: 12-9261	PUBLIC DEFENDER CHEROKEE					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	0	0	0	0	327,349	327,349
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	263,059	263,059
Operating Expenditures	0	0	0	0	58,890	58,890
Capital Outlay	0	0	0	0	5,400	5,400
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$327,349	\$327,349
AUTHORIZED PERSONNEL	0	0	0	0	3	3

FY 2010/11 Budget Highlights & Initiatives

- This is a new department added during FY 2009/10 to provide public defender services to Cherokee County. By law the 7th Circuit Public Defender oversees this office along with the Spartanburg County Office. All expenses associated with the Cherokee County Office are paid for by the State or Cherokee County. Spartanburg County does not contribute to the financial needs of this Cherokee County Office.
- The Cherokee County office has 3 full-time staff who are now employees of Spartanburg County.
- Operating expenses are minimal with the biggest expenditure being contract services for an attorney to handle juvenile cases.

Goal:

To provide excellent, effective and ethical representation for all clients assigned to the public defender office, while working with other agencies to develop, improve and provide an effective criminal justice system

Objectives:

- Maintain individual attorneys' caseloads within the recommended ABA and State caseload standards for criminal defense attorneys
- Adequately prepare all cases for final disposition with a minimum of delay
- Identify clients and initiate representation as early after commencement of criminal proceedings as possible

Function or Division	Description	Percent of Budget
General Sessions Court	Representation of clients in General Sessions	87%
Summary Courts	Representation of clients in Magistrate and Municipal Courts	3%
Juvenile Court	Representation of clients in Family Court	10%

PRE TRIAL INTERVENTION-ADULT

Pre-Trial Intervention is a program that offers offenders a chance to handle their charges without going to court. If a person is accepted into PTI and successfully completes the program, the charges are dismissed and the client can apply to have all records expunged. Acceptance depends upon the charge, prior criminal history, victim and officer recommendation and restitution amount. A person is only allowed to participate in PTI one time. The Alcohol Education Program works with 17-20 offenders with alcohol related offenses and they can only participate in AEP one time.

DEPT NUMBER: 1-9269	PRETRIAL INTERVENTION - ADULT					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	239,358	249,175	270,526	272,660	269,809	(2,850)
EXPENDITURES						
Personnel Services Expenditures	221,999	232,533	254,460	256,950	256,949	(0)
Operating Expenditures	14,419	16,642	16,066	15,710	12,860	(2,850)
Capital Outlay	2,940	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$239,358	\$249,175	\$270,526	\$272,660	\$269,809	(\$2,850)
AUTHORIZED PERSONNEL	4	4	4	4	4	0

FY 2010/11 Budget Highlights & Initiatives

- A small reduction in operating expenditure levels from FY 2009/10.
- A new unfunded mandate, Traffic Education will begin July 1, 2010.

Goal:

To provide quality assistance to all participants

Objectives:

- To have all participants complete the program successfully
- To be sure each case manager receives training in current issues to learn current trends in treatment
- To make a difference to each participant to lower the recidivism rate

Function or Division	Description	Percent of Budget
Pre-Trial Intervention (PTI)	Work with offenders to address conditions leading to the criminal charge and try to effect change	45%
Alcohol Education Program (AEP)	Work with offenders, 17-20 years old that have alcohol related offenses	10%
Juvenile Pre-Trial Intervention (JPTI)	Work with juvenile offenders, 16 years old and under referred by the Family Court Solicitor	5%
Expungements	Check records, prepare and process expungement orders for persons who request them: PTI, AEP and the public	40%

PRETRIAL INTERVENTION - JUVENILE

DEPT NUMBER: 1-9270	PRETRIAL INTERVENTION - JUVENILE					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	83,969	90,362	96,271	101,949	101,949	0
EXPENDITURES						
Personnel Services Expenditures	83,969	90,362	96,271	101,949	101,949	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$83,969	\$90,362	\$96,271	\$101,949	\$101,949	\$0
AUTHORIZED PERSONNEL	2	2	2	2	2	0

FY 2010/11 Budget Highlights & Initiatives

- There are no significant changes to the FY 2010/11 Recommended Operating Budget.

JUVENILE ARBITRATION SPECIAL REVENUE FUND

Juvenile Arbitration is a pretrial diversion program available to non-violent, first time juvenile offenders between the ages of 8-17 years old. This department is responsible for recruiting and training community volunteers to act as arbitrators/mediators in juvenile cases. The Program Manager is responsible for all intakes of new cases, file preparation, contact with victims and law enforcement, scheduling of arbitration hearings, scheduling programs and community service work sites. The Program Manager is responsible for monitoring all cases after the hearing to ensure completion of sanctions/requirements by the juvenile for completion of the program.

DEPT NUMBER: 9-9266	JUVENILE ARBITRATION					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	60,102	54,400	44,938	68,940	57,613	(11,327)
EXPENDITURES						
Personnel Services Expenditures	59,047	53,369	43,912	68,940	57,613	(11,327)
Operating Expenditures	1,054	1,032	1,026	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$60,102	\$54,400	\$44,938	\$68,940	\$57,613	(\$11,327)
AUTHORIZED PERSONNEL	2	2	2	2	2	0

FY 2010/11 Budget Highlights & Initiatives

- Operating expenditures have been reduced relative to funding reductions.

Goal:

To divert first time, non-violent juvenile offenders away from the Family Court System to avoid obtaining a juvenile record while holding them accountable for their actions and for the harm they cause to their victims and communities

Objectives:

- To increase competency and learning of juvenile offenders or young offenders so they can become productive, law abiding citizens
- To ensure public safety by strengthening a community's capacity to prevent and control crime by increasing involvement of community volunteers
- To reduce the recidivism rate among first time, non-violent juvenile offenders

VICTIM WITNESS PROGRAM

The Victim/Witness Assistance Program (operated by the Circuit Solicitor's Office) provides information to victims and acts as an intermediary between victims and the criminal court systems. During the period between the arrest of the defendant and the court date, the victim/witness staff keeps their clients informed about the latest developments in their case. The issues discussed include reimbursement for medical expenses and lost wages, restitution, counseling, emergency referrals, property return assistance and the preparation of the Victim Impact Statement. Victim advocates communicate with over 7,000 victims each year.

In FY 03, the Office of the Crime/Victim Ombudsman (part of the State of South Carolina Governor's Office) recognized the 7th Judicial Circuit as being one of the top performing regions in the state in terms of quality victim service.

DEPT NUMBER: 1-9267	VICTIM WITNESS PROGRAM					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	136,325	147,207	159,482	160,435	160,435	0
EXPENDITURES						
Personnel Services Expenditures	136,142	147,207	159,482	160,435	160,435	0
Operating Expenditures	182	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$136,325	\$147,207	\$159,482	\$160,435	\$160,435	\$0
AUTHORIZED PERSONNEL	3	3	3	3	3	0

FY 2010/11 Budget Highlights & Initiatives

- There are no significant changes in the FY 2010/11 Recommended Operating Budget.

