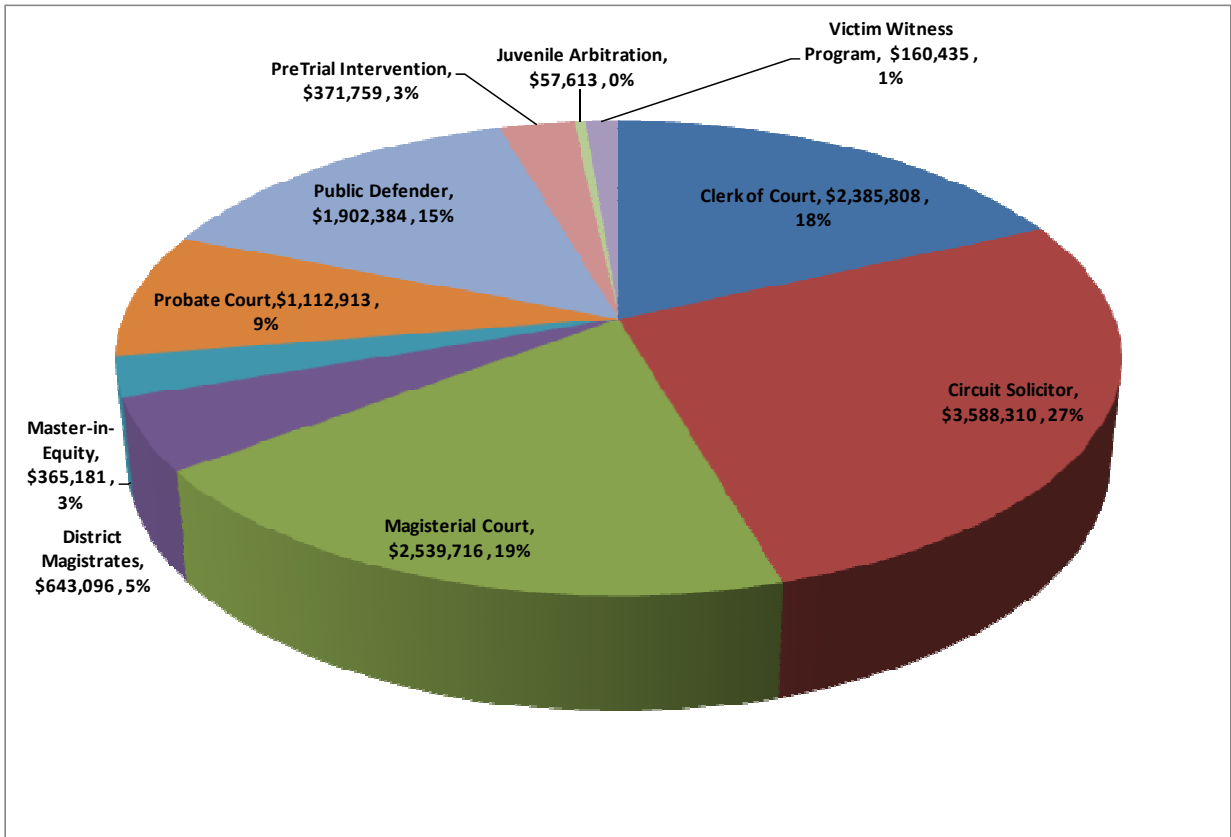


# JUDICIAL

## FY 2010/11 RECOMMENDED OPERATING BUDGET \$13,127,217

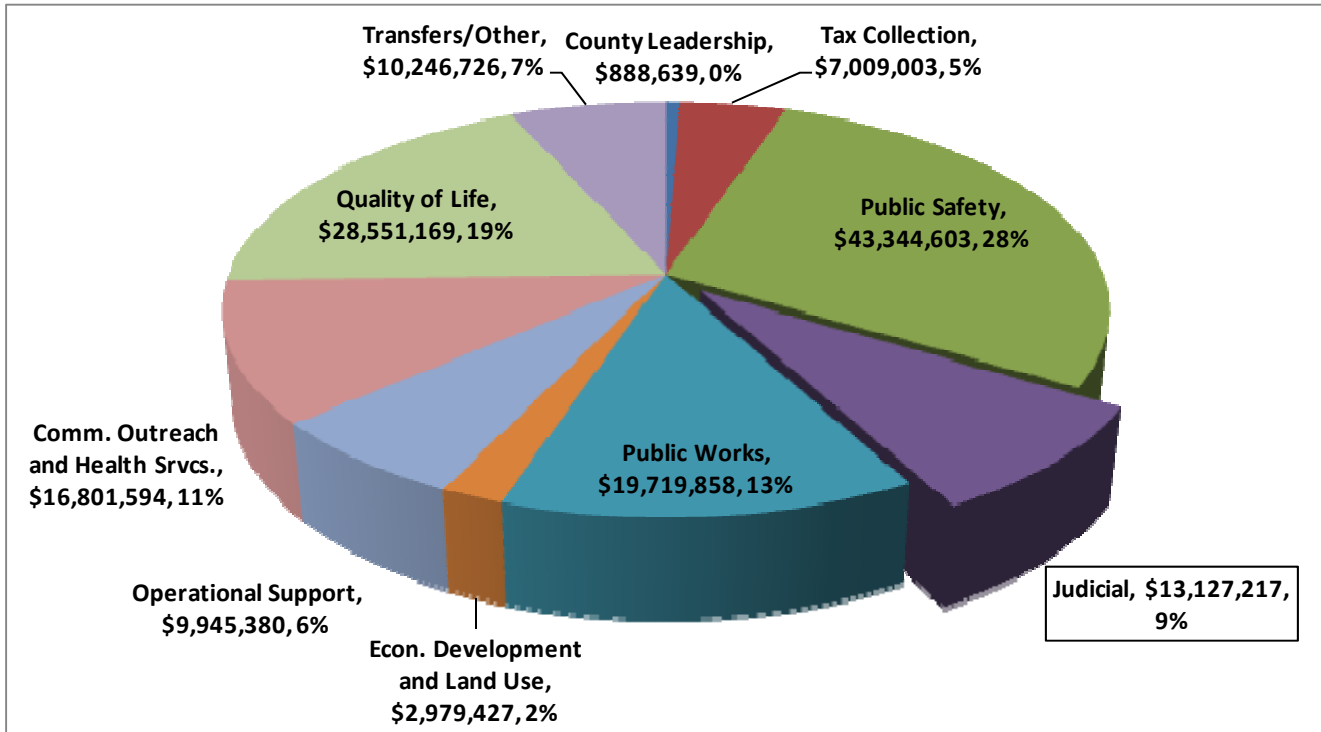


JUDICIAL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10
1	General Fund		11,012,449	11,943,335	12,529,625	12,418,642	11,107,664	(1,421,961)
9	Special Revenue Fund		535,763	457,466	296,197	321,774	117,169	(179,027)
12	Public Defender 7th Circuit		0	0	0	0	1,902,384	1,902,384
<b>TOTAL, FUNDING SOURCES</b>			<b>\$11,548,211</b>	<b>\$12,400,801</b>	<b>\$12,825,821</b>	<b>\$12,740,416</b>	<b>\$13,127,217</b>	<b>\$386,801</b>
FUND	DEPARTMENT							
1	Clerk of Court	9250	2,064,436	2,111,318	2,342,297	\$ 2,400,778	\$ 2,385,808	43,511
1	Circuit Solicitor	9268	2,979,859	3,298,185	3,623,324	\$ 3,377,220	\$ 3,528,754	(94,570)
9	Circuit Solicitor - Confiscated Assets	9268	59,975	47,409	14,869	\$ -	\$ -	(14,869)
9	Circuit Solicitor - Grants	9258	363,489	326,557	236,390	\$ 252,834	\$ 59,556	(176,834)
1	Magisterial Court	9265	2,293,139	2,461,508	2,452,743	\$ 2,476,261	\$ 2,539,716	86,973
1	District Magistrates	9264	599,846	654,030	627,534	\$ 692,233	\$ 643,096	15,563
1	Master-in-Equity	9259	345,860	357,930	360,678	\$ 365,181	\$ 365,181	4,503
1	Probate Court	9256	1,022,397	1,050,023	1,079,205	\$ 1,106,510	\$ 1,112,913	33,709
1	Public Defender	9262	1,247,260	1,523,596	1,517,566	\$ 1,465,415	\$ -	(1,517,566)
12	Public Defender Spartanburg	9262	0	0	0	\$ -	\$ 1,575,035	1,575,035
12	Public Defender Cherokee	9261	0	0	0	\$ -	\$ 327,349	327,349
1	PreTrial Intervention - Adult	9269	239,358	249,175	270,526	\$ 272,660	\$ 269,809	(716)
1	PreTrial Intervention - Juvenile	9270	83,969	90,362	96,271	\$ 101,949	\$ 101,949	5,678
9	Juvenile Arbitration	9266	60,102	54,400	44,938	\$ 68,940	\$ 57,613	12,675
1	Victim Witness Program	9267	136,325	147,207	159,482	\$ 160,435	\$ 160,435	954
9	Victim Advocate Services	9272	52,197	29,100	0	\$ -	\$ -	0
			<b>\$11,548,211</b>	<b>\$12,400,801</b>	<b>\$12,825,821</b>	<b>\$ 12,740,416</b>	<b>\$13,127,217</b>	<b>\$386,801</b>

# Judicial

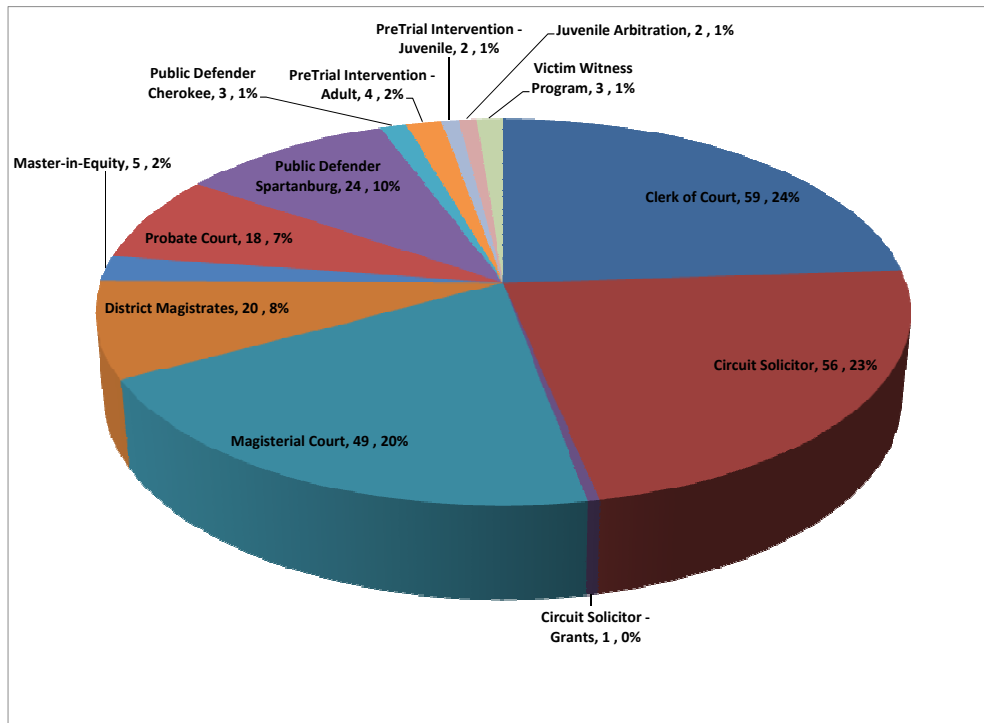
## Percentage of Total County Budget

### \$13,127,217



TOTAL FY 2010/11 RECOMMENDED OPERATING BUDGET: \$152,613,624			
CATEGORY/FUNCTION	FY 2010/11 BUDGET	CATEGORY/FUNCTION	FY 2010/11 BUDGET
County Leadership	\$888,639	Econ. Development and Land Use	\$2,979,427
Tax Collection	\$7,009,003	Operational Support	\$9,945,380
Public Safety	\$43,344,603	Comm. Outreach and Health Svcs.	\$16,801,594
Judicial	\$13,127,217	Quality of Life	\$28,551,169
Public Works	\$19,719,858	Transfers/Other	\$10,246,726

# Authorized Judicial Personnel Summary



JUDICIAL PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11 - 10
1	General Fund		228	228	239	240	216	(24)
9	Special Revenue Fund		3	12	7	6	3	(3)
12	Public Defender 7th Circuit		0	0	0	0	27	27
<b>TOTAL, FUNDING SOURCES</b>			231	240	246	246	246	0
FUND	DEPARTMENT	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11 - 10
1	Clerk of Court	9250	53	53	59	59	59	0
1	Circuit Solicitor	9268	55	52	55	56	56	0
9	Circuit Solicitor - Confiscated Assets	9268	0	1	1	0	0	0
9	Circuit Solicitor - Grants	9258	0	8	4	4	1	(3)
1	Magisterial Court	9265	46	49	49	49	49	0
1	District Magistrates	9264	20	20	20	20	20	0
1	Master-in-Equity	9259	5	5	5	5	5	0
1	Probate Court	9256	18	18	18	18	18	0
1	Public Defender Spartanburg	9262	22	22	24	24	0	(24)
12	Public Defender Spartanburg	9262	0	0	0	0	24	24
12	Public Defender Cherokee	9261	0	0	0	0	3	3
1	PreTrial Intervention - Adult	9269	4	4	4	4	4	0
1	PreTrial Intervention - Juvenile	9270	2	2	2	2	2	0
9	Juvenile Arbitration	9266	2	2	2	2	2	0
1	Victim Witness Program	9267	3	3	3	3	3	0
9	Victim Advocate Services	9272	1	1	0	0	0	0
			231	240	246	246	246	0

