

PUBLIC DEFENDER

This department has been moved from General Fund to a newly created Fund, Public Defender 7th Circuit. It is shown for historical value.

DEPT NUMBER: 1-9262	PUBLIC DEFENDER SPARTANBURG					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	1,247,260	1,523,596	1,517,566	1,465,415	0	(1,465,415)
EXPENDITURES						
Personnel Services Expenditures	1,171,980	1,370,799	1,358,134	1,387,555	0	(1,387,555)
Operating Expenditures	70,660	138,317	159,433	77,860	0	(77,860)
Capital Outlay	4,620	14,480	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$1,247,260	\$1,523,596	\$1,517,566	\$1,465,415	\$0	(\$1,465,415)
AUTHORIZED PERSONNEL	22	22	24	24	0	(24)