

# RECORDS MANAGEMENT

Beginning in FY 2007/08, all Records Management personnel, operating, and capital expenditures will be captured in the Register of Deeds department. This department is included to show historical budget information.

<b>DEPT NUMBER: 1-9126</b>	<b>RECORDS MANAGEMENT</b>					
<b>FUNDING SOURCE(S)</b>	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	776,800	0	0	0	0	0
<b>EXPENDITURES</b>						
Personnel Services Expenditures	152,877	0	0	0	0	0
Operating Expenditures	560,570	0	(\$431)	0	0	0
Capital Outlay	63,354	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>\$776,800</b>	<b>\$0</b>	<b>(\$431)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>AUTHORIZED PERSONNEL</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>