

CORONER

The Coroner is responsible for the investigation for any and all unattended or suspicious deaths that occur within the County. Special education and experience are necessary to review and investigate all cases. This office interacts continually with Pathologists, Hospital, E.M.S., Law Enforcement, Mortuary and Fire Personnel. State laws must be adhered and input given to the Legislature on new and improving ways to serve the public. Permits and certificates must be issued on decedents to the state to obtain closure to investigations.

DEPT NUMBER: 1-9305	CORONER					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	845,553	1,021,725	1,045,908	823,412	880,345	56,933
EXPENDITURES						
Personnel Services Expenditures	391,178	469,183	486,470	408,302	442,655	34,353
Operating Expenditures	415,247	525,121	552,024	412,110	437,690	25,580
Capital Outlay	39,127	27,421	7,414	3,000	0	(3,000)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$845,553	\$1,021,725	\$1,045,908	\$823,412	\$880,345	\$56,933
AUTHORIZED PERSONNEL	7	7	7	7	8	1

FY 2010/11 Budget Highlights & Initiatives

- An Assistant Secretary position has been added thus increasing personnel expenses.
- Budgeted overtime expenses increase by \$4,290.
- Operating Expenditures has an overall increase based on a \$35,000 increase for the Autopsies – Post Mortems line item and other small line item reductions were made to offset some of the increase.

Goal:

To be the best Coroner's Office in the State

Objectives:

- To operate within the parameters of the budget presented to County Administrator
- To provide professional, courteous service to surviving families members in the county
- To train continually on the newest and best ways to determine cause and manner of death

Function or Division	Description	Percent of Budget
Autopsy or Post Mortem Investigation	Morgue, Autopsy, Toxicology and Body Transportation	44%
Personnel	Investigative and Administrative Staff to perform duties mandated by law and expected by citizens of the County	46%
Office Operation	Needed to perform the job for the public	10%