

# ENVIRONMENTAL ENFORCEMENT

The Environmental Enforcement Department consists of three divisions: Animal Control, Litter Control and Property Maintenance. This Department provides public safety and education through pro-active enforcement of Spartanburg County Ordinances, South Carolina law and the International Property Maintenance Code pertaining to the three divisions. Officers are crossed trained in various responsibilities.

| DEPT NUMBER: 1-9415             | ENVIRONMENTAL ENFORCEMENT - PROPERTY MAINTENANCE |                      |                      |                      |                      |                       |
|---------------------------------|--|----------------------|----------------------|----------------------|----------------------|-----------------------|
| FUNDING SOURCE(S)               | FY 2006/07<br>ACTUAL                             | FY 2007/08<br>ACTUAL | FY 2008/09<br>ACTUAL | FY 2009/10<br>BUDGET | FY 2010/11<br>BUDGET | INC/DEC<br>FY 11 - 10 |
| General Fund                    | 1,149,264  | 1,440,482            | 1,527,113            | 1,510,584            | 791,077              | (719,507)             |
| <b>EXPENDITURES</b>             |  |                      |                      |                      |                      |                       |
| Personnel Services Expenditures | 521,151  | 566,155              | 656,961              | 676,404              | 665,797              | (10,607)              |
| Operating Expenditures          | 624,399  | 870,288              | 869,027              | 834,180              | 124,480              | (709,700)             |
| Capital Outlay                  | 3,714  | 4,040                | 1,126                | 0                    | 800                  | 800                   |
| Other Expenditures              | 0  | 0                    | 0                    | 0                    | 0                    | 0                     |
| <b>EXPENDITURE TOTAL</b>        | <b>\$1,149,264</b>                               | <b>\$1,440,482</b>   | <b>\$1,527,113</b>   | <b>\$1,510,584</b>   | <b>\$791,077</b>     | <b>(\$719,507)</b>    |
| <b>AUTHORIZED PERSONNEL</b>     | 13   | 13                   | 15                   | 15                   | 15                   | 0                     |

## FY 2010/11 Budget Highlights & Initiatives

- Personnel Services Expenditures decrease due to the retirement of an employee and the refilling of the position at a lower rate.
- Operating Expenditures decrease due to the removal of funding for the Spartanburg Humane Society. Funding for the Spartanburg Humane Society (\$675,000 are now budgeted as a separate department in the general fund.
- Budgeted funds for contract services, providing for the demolition of condemned structures, are reduced by \$40,000.

## Objectives:

- Enforce County Ordinances and state laws and through enforcement and education reduce the number of unwanted and stray animals for the protection of public health and safety within the County
- Provides funds for low cost spay/neuter program
- Enforce County Ordinances and International Property Maintenance Codes to reduce unsafe and unsightly properties to protect public health and safety within the County

| <b>Function or Division</b> | <b>Description</b>   | <b>Percent of Budget</b> |
|-----------------------------|--|--------------------------|
| <b>Animal Control</b>       | Provide public safety through pro-active patrols; provide customer service by responding to animal complaints such as stray, vicious, or nuisance animals; animal pickups or trap calls; complete reports, records and enforces animal control laws; enforce ordinances, issue citations and prosecute court cases; emphasis on investigation of serious animal abuse and cruelty violations; and assist Litter Control, Property Maintenance Codes Officers, and other agencies   | 65%                      |
| <b>Property Maintenance</b> | Evaluate condition of buildings for unsanitary and unsafe structural conditions; investigates complaints and violations of Spartanburg County Ordinances and International Property Maintenance Code related to non-technical commercial and residential issues including derelict vehicles, overgrown yards and condemnation of property and structures; assist Litter and Animal Control and other agencies; record data pertaining to Property Maintenance Code complaints investigated, derelict vehicles tagged and removed, overgrown yards, and condemnation of property and structures | 35%                      |
| <b>Litter Control</b>       | <i>(See the Solid Waste Fund, page for additional information on Litter Control)</i>   |                          |