

HAZARDOUS MATERIALS

The Haz-Mat (Hazardous Materials) Department is staffed by two full time personnel and a total of 80 volunteers. The department maintains the vehicles, specialized equipment and responds to all emergencies within Spartanburg County and the 13 municipalities, where the following specialized response teams are needed.

DEPT NUMBER: 1-9557	HAZARDOUS MATERIALS (HAZ MAT)					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	179,469	192,073	176,921	206,819	204,920	(1,898)
EXPENDITURES						
Personnel Services Expenditures	87,713	92,363	99,003	163,269	163,825	557
Operating Expenditures	48,034	60,692	43,525	40,050	41,095	1,045
Capital Outlay	43,723	39,018	34,392	3,500	0	(3,500)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$179,469	\$192,073	\$176,921	\$206,819	\$204,920	(\$1,898)
AUTHORIZED PERSONNEL	1	1	1	2	2	0

FY 2010/11 Budget Highlights & Initiatives

- Operating Expenditures increase due to the addition of utility expenses associated with the Outdoor Warning System.
- Capital Outlay decreases due to the elimination of funding for minor capital for FY 2010/11.

Goal:

To adequately alert the public of impending danger and maintain and improve the operational capabilities of the response teams managed by this department

Objectives:

- Conduct monthly checks of the public alert Outdoor Warning System
- Conduct minimum of 24 hours of training for the Fire Investigation Team, Hazardous Materials Response Team, COBRA Response Team, Advanced Rescue Team and 8 hours of training for the Command Center Team
- Perform Monthly equipment maintenance check of the following:
 - Fire Investigation Team Response vehicle and equipment
 - Hazardous Materials Response Team vehicle and equipment
 - Hazardous Materials Response Team Gator
 - COBRA Operations Trailer and equipment
 - COBRA Decontamination Trailer and equipment
 - Unified Command Center vehicle and equipment

Function or Division	Description	Percent of Budget
Fire Investigation Team	Maintain and support the response vehicle and investigation equipment and provide the monthly training for the 26 volunteer members that staff this team	50%
Hazardous Materials Response Team	Maintain and support the response vehicle and specialized response equipment that is utilized when responding to hazardous material incidents located within Spartanburg County and provide training for the 54 volunteer members that staff this team.	10%
COBRA (Chemical, Ordinance, Biological, Radiological)	Maintain and support the response vehicles, response trailers and specialized equipment that is utilized when responding to Acts of Terrorism located within South Carolina. This team partially supported by US Department of Homeland Security.	10%
Unified Command Center	Maintain, respond and operate the County's mobile command vehicle which functions as the Command Post providing radio & phone communications, fax service, internet computer service, in compliance with the National Incident Management System (NIMS) at large scale events & emergencies	5%
SART (Spartanburg Advanced Rescue Team)	Joint management with City of Spartanburg of specialized response team for High Angle, Rope, Confined Space and Swift Water Rescues	10%
Outdoor Warning System	Provide management and maintenance of the 61 outdoor warning sirens used to notify the public of impending danger due to man-made or natural disasters	5%
EOC Facility Maintenance/Support	Support specialized facility maintenance services for the County Emergency Operations Center and provide staff members to man the Haz-Mat and Operations positions within the EOC	5%
Fire Prevention & Protection Advisory Committee	The Fire Marshal serves as the county staff member assigned to serve and support the members of this committee.	5%