

RESCUE SQUADS

The Spartanburg County Association of Emergency Medical Squads (Rescue Squads) provides emergency care and transportation to sick or injured County residents. The Rescue Squads operate primarily with all volunteer personnel at minimal costs to tax payers, while continuing to decrease the amount of down time and no-responses that occur annually.

DEPT NUMBER: 1-9527	RESCUE SQUADS					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	155,572	154,546	118,974	125,750	88,750	(37,000)
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0		0
Operating Expenditures	155,572	98,168	71,250	73,750	45,750	(28,000)
Capital Outlay	0	56,378	47,724	52,000	43,000	(9,000)
Other Expenditures	0	0	0	0		0
EXPENDITURE TOTAL	\$155,572	\$154,546	\$118,974	\$125,750	\$88,750	(\$37,000)
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2010/11 Budget Highlights & Initiatives

- Funding for Rescue Squads – Volunteer is decreased by \$28,500 to reflect the closing of two (2) of five (5) rescue squads during FY 2009/10.
- Capital Outlay has decreased due to lower anticipated funding for a grant that provides for capital purchases for the Rescue Squads.

Goal:

To provide emergency medical treatment and transportation to the sick and injured people in Spartanburg County, South Carolina

Objectives:

- To provide resources for sustaining Rescue Squads and other Emergency Medical Service Providers such that the level of service to citizens and visitors is maintained

Function or Division	Description	Percent of Budget
Emergency Medical Treatment and Transportation	Provide resources for the provisions of emergency medical treatment and transportation services	100%