

# SHERIFF'S OFFICE

The Sheriff's Office, headed by the Sheriff, an elected official, provides modern law enforcement services to all of Spartanburg County. A wide variety of services are offered to the people of Spartanburg County including: Patrol, Traffic Enforcement, Investigation, Narcotics, Forensic, Lab Analysis, Sex Offender Registry, School Resource Program, Recruitment, Explosive Device Team, Canine, Aviation, Polygraph, Warrant Team, Courtroom Security, Civil Process, Crime Prevention and much more.

The Sheriff's Office is accredited through the Commission of Accreditation for Law Enforcement Agencies which is the highest national standard for Law Enforcement Agencies.

DEPT NUMBER: 1-9300	SHERIFF'S OFFICE					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	21,018,782	22,518,824	22,218,206	20,826,546	<b>20,442,256</b>	(384,290)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	18,067,835	19,271,054	19,269,389	19,458,089	<b>19,536,026</b>	77,937
Operating Expenditures	2,575,125	3,065,535	2,641,388	1,290,147	<b>856,230</b>	(433,917)
Capital Outlay	375,822	182,235	307,429	78,310	<b>50,000</b>	(28,310)
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$21,018,782</b>	<b>\$22,518,824</b>	<b>\$22,218,206</b>	<b>\$20,826,546</b>	<b>\$20,442,256</b>	<b>(\$384,290)</b>
<b>AUTHORIZED PERSONNEL</b>	320	323	333	335	<b>332</b>	(3)

## FY 2010/11 Budget Highlights & Initiatives

- A School Resource Officer (SRO) position was added during FY 2009/10.
- Four constable positions have been eliminated. This elimination has no effect on the budget as they have not been budgeted the past couple of years.
- The Mobile Data Terminal (MDT) project began in FY 2009/10 adding new reoccurring costs to the FY 2010/11 Operating Expenses. Some of the expenses have been offset by savings in overtime and contract services.
- Outside Fleet charges were eliminated and Aircraft operating costs were reduced thus decreasing operating expenses from FY 2009/10.
- Police Equipment and Miscellaneous Equipment were reduced resulting in a decrease in Capital Outlay.

### Goal:

To provide the highest quality and standard of professional law enforcement service to our community.