

# STORMWATER MANAGEMENT ADMINISTRATION STORMWATER MANAGEMENT FUND

The Stormwater Management Administration Department directs and administers the daily activities of the Municipal Separate Small Storm Sewer (MS4) Program as proposed in the National Pollutant Discharge Elimination System (NPDES) General Permit. The permit will regulate stormwater in compliance with provisions of the South Carolina Pollution Control Act and the amended United States Clean Water Act.

| DEPT NUMBER: 3-9400             | STORMWATER MANAGEMENT ADMINISTRATION |                      |                      |                      |                      |                       |
|---------------------------------|--------------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| FUNDING SOURCE(S)               | FY 2006/07<br>ACTUAL                 | FY 2007/08<br>ACTUAL | FY 2008/09<br>ACTUAL | FY 2009/10<br>BUDGET | FY 2010/11<br>BUDGET | INC/DEC<br>FY 11 - 10 |
| Stormwater Management Fund      | 727,195                              | 480,313              | 1,133,236            | 568,223              | <b>612,000</b>       | 43,777                |
| <b>EXPENDITURES</b>             |                                      |                      |                      |                      |                      |                       |
| Personnel Services Expenditures | 127,861                              | 192,785              | 122,564              | 240,106              | <b>304,032</b>       | 63,926                |
| Operating Expenditures          | 253,578                              | 148,465              | 972,805              | 291,617              | <b>271,134</b>       | (20,482)              |
| Capital Outlay                  | 345,756                              | 117,180              | 866                  | 2,500                | <b>1,000</b>         | (1,500)               |
| Other Expenditures              | 0                                    | 21,882               | 37,000               | 34,000               | <b>35,834</b>        | 1,834                 |
| <b>EXPENDITURE TOTAL</b>        | <b>\$727,195</b>                     | <b>\$480,313</b>     | <b>\$1,133,236</b>   | <b>\$568,223</b>     | <b>\$612,000</b>     | <b>\$43,777</b>       |
| <b>AUTHORIZED PERSONNEL</b>     | 4                                    | 4                    | 4                    | 4                    | 6                    | 2                     |

## FY 2010/11 Budget Highlights & Initiatives

- Personnel Services Expenditures increase \$63,926 due to the following:
  - The Soil and Water Conservation District position, formerly budgeted in General Fund, is now included in this department.
  - During FY 2009/10, the Stormwater Manager position was filled; personnel expenses related to this position are reflected in the recommended budget.
- Operating Expenditures decrease \$20,482 primarily due to lower budget appropriations to the City of Greer and the City of Spartanburg for providing stormwater related services within their municipal boundaries. The appropriation is calculated based upon percentage of the assessable base and is updated on an annual basis.
- The Household Hazardous Waste Collection Days initiative is recommended for funding at \$25,000. Additional funds for this initiative are included in the Solid Waste Collection department.

### Goal:

To provide for the implementation of the NPDES Phase II storm water requirements

### Objectives:

- To increase public awareness of stormwater related issues in an effort to reduce the discharge of hazardous materials into stormwater systems and waterways
- Improve the project management of construction projects thereby reducing the time from approval to completion
- To provide for efficient and effective plan and site review to properly mitigate any potential stormwater related items

| <b>Function or Division</b>                               | <b>Description</b>  | <b>Percent of Budget</b> |
|---|---|--------------------------|
| <b>Flood Hazard Management</b>                            | Flood hazard management is provided for the unincorporated portion of the County. Engineering examines new construction to eliminate encroachments into flood hazard areas. Citizens are assisted in obtaining information for insurance and mortgage purposes for new and existing structures. | 30%                      |
| <b>Municipal Separate Small Storm Sewer (MS4) Program</b> | Ongoing management of the program is provided to ensure compliance with applicable laws and regulation, increase public awareness, and provide for safe, clean water.   | 30%                      |
| <b>Plan Review, Construction Insp. And Enforcement</b>    | Engineering personnel conduct plan review, construction inspection, and enforcement for construction of new subdivisions, commercial and industrial developments related to stormwater.   | 40%                      |

# STORMWATER MANAGEMENT TRANSFERS

## STORMWATER MANAGEMENT FUND

This department provides for the transfer of Stormwater Management Fund resources to selected capital projects.

| DEPT NUMBER: 3-9999             | STORMWATER MANAGEMENT - TRANSFERS |                      |                      |                      |                      |                       |
|---------------------------------|-----------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| FUNDING SOURCE(S)               | FY 2006/07<br>ACTUAL              | FY 2007/08<br>ACTUAL | FY 2008/09<br>ACTUAL | FY 2009/10<br>BUDGET | FY 2010/11<br>BUDGET | INC/DEC<br>FY 11 - 10 |
| Solid Waste Fund                | 0                                 | 281,766              | 150,000              | 240,000              | 425,000              | 185,000               |
| <b>EXPENDITURES</b>             |                                   |                      |                      |                      |                      |                       |
| Personnel Services Expenditures | 0                                 | 0                    | 0                    | 0                    | 0                    | 0                     |
| Operating Expenditures          | 0                                 | 0                    | 0                    | 0                    | 0                    | 0                     |
| Capital Outlay                  | 0                                 | 0                    | 0                    | 0                    | 0                    | 0                     |
| Other Expenditures              | 0                                 | 281,766              | 300,000              | 240,000              | 425,000              | 185,000               |
| <b>EXPENDITURE TOTAL</b>        | \$0                               | \$281,766            | \$300,000            | \$240,000            | \$425,000            | \$185,000             |
| <b>AUTHORIZED PERSONNEL</b>     | 0                                 | 0                    | 0                    | 0                    | 0                    | 0                     |

### FY 2010/11 Budget Highlights & Initiatives

- FY 2010/11 transfers to the Capital Improvement Plan includes:
  - \$225,000 for Countywide Bridge and Culvert Repair and Maintenance Project; and
  - \$200,000 for the Runion Road Bridge Replacement Project.

**Goal:**

To provide resources for capital projects related to the Stormwater Management Fund.

**Objectives:**

- To provide for the routine replacement of vehicles and equipment necessary to service the Stormwater Management System
- To provide resources for capital projects as required to meet Stormwater Management requirements

| Function or Division    | Description  | Percent of Budget |
|-------------------------|--|-------------------|
| <b>Capital Projects</b> | Provide resources for the completion of capital projects related to the Stormwater Management Fund | 100%              |