

# SPARTANBURG COMMUNITY COLLEGE

Spartanburg Community College is a comprehensive, public, suburban, two-year technical college serving the citizens of the Upstate counties of Spartanburg, Union and Cherokee in South Carolina. The college advances economic development of the region through programs which address emerging and continuing employment needs in a rapidly changing global environment.

Spartanburg Community College provides accessible, affordable, equitable, state-of-the-art, post secondary education that effectively prepares students to enter, adapt to, or advance in technical or service career fields. Students are provided pre-baccalaureate programs and courses that transfer to other colleges and universities while assisting students in achieving their professional and personal goals.

<b>FUND NUMBER: 60</b>	<b>SPARTANBURG COMMUNITY COLLEGE</b>					
<b>FUNDING SOURCE(S)</b>	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	<b>FY 2010/11 BUDGET</b>	INC/DEC FY 11 - 10
Spartanburg Comm. College Fund	3,553,600	4,614,253	5,158,170	5,490,000	<b>6,868,000</b>	1,378,000
<b>EXPENDITURES</b>						
Personnel Services Expenditures	0	0	0	0		0
Operating Expenditures	0	0	0	4,940,000	<b>5,018,000</b>	78,000
Capital Outlay	0	0	0	550,000	<b>1,850,000</b>	1,300,000
Other Expenditures	3,553,600	4,614,253	5,158,170	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$3,553,600</b>	<b>\$4,614,253</b>	<b>\$5,158,170</b>	<b>\$5,490,000</b>	<b>\$6,868,000</b>	<b>\$1,378,000</b>
<b>AUTHORIZED PERSONNEL</b>	0	0	0	0	<b>0</b>	0

## **FY 2010/11 Budget Highlights & Initiatives**

- The FY 2010/11 proposed budget includes a recommended operational millage adjustment of growth plus the change in the consumer price index (CPI) equaling 1.5%.
- The budget recommendation also includes the use of \$1.3 million in Community College reserves for the acquisition and renovation of a downtown campus.