

DELINQUENT TAXES – CONTRACT SERVICES SPECIAL REVENUE FUND

Beginning in FY 2009/10 all Delinquent Taxes-Contract Services operating and capital expenditures are captured in the Delinquent Taxes Department. This department is included to show historical budget information only.

DEPT NUMBER: 9-7150	DELINQUENT TAX - CONTRACT SERVICES					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
Special Revenue Fund	624,338	782,581	572,410	0	0	0
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	617,759	558,064	572,411	0	0	0
Capital Outlay	6,579	0	0	0	0	0
Other Expenditures	0	200,000	0	0	0	0
EXPENDITURE TOTAL	\$624,338	\$758,064	\$572,411	\$0	\$0	\$0
AUTHORIZED PERSONNEL	0	0	0	0	0	0