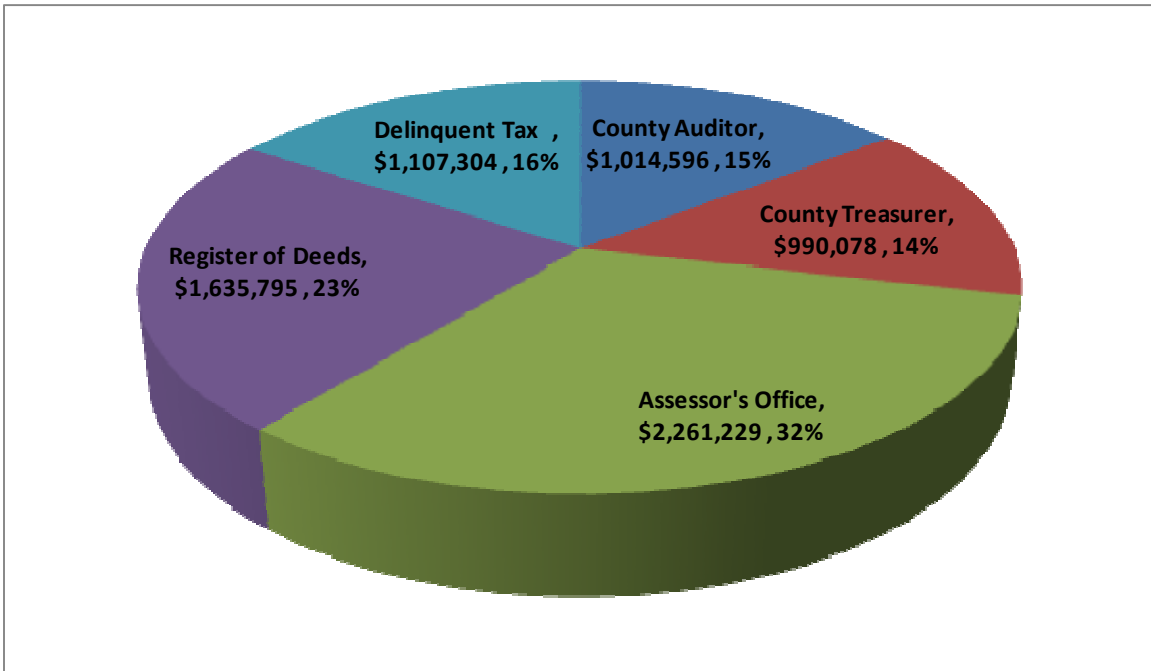


TAX COLLECTION

FY 2010/11 RECOMMENDED OPERATING BUDGET

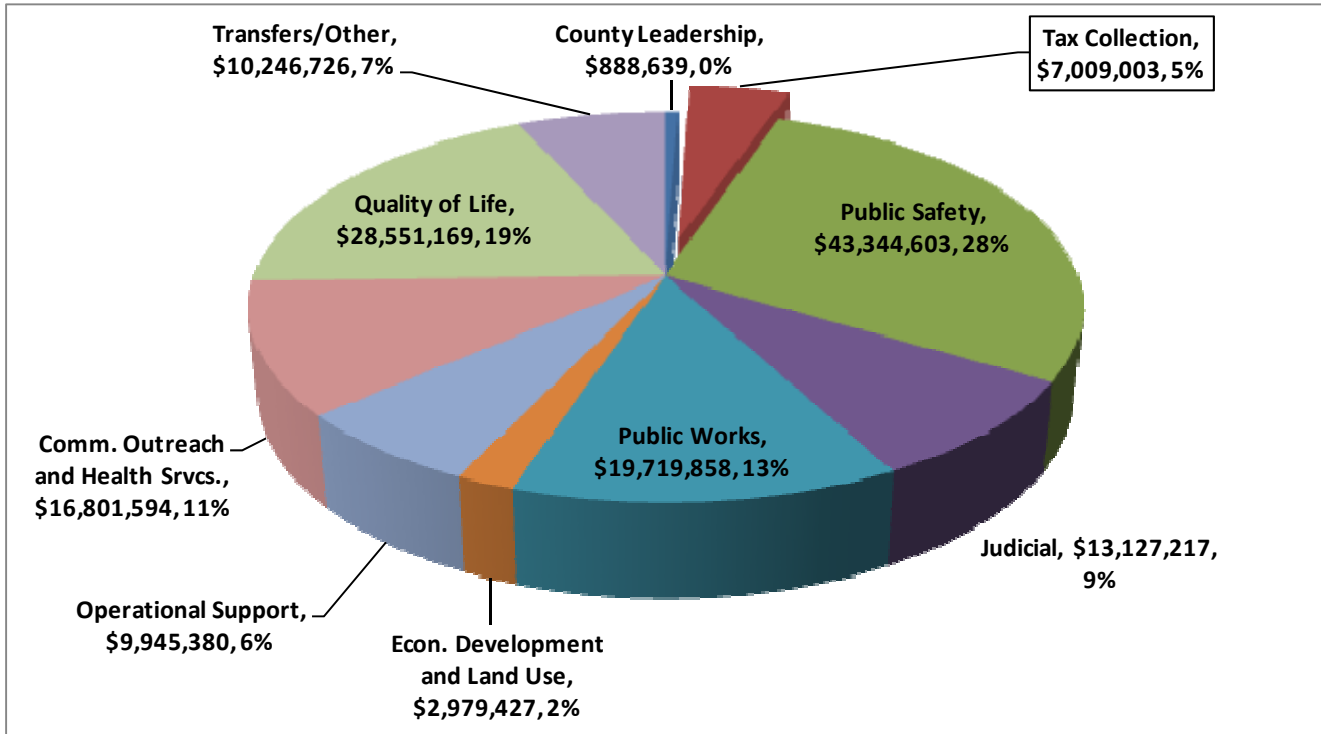
\$7,009,003



TAX COLLECTION SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10
1	General Fund		4,826,946	6,878,469	7,232,219	7,020,617	7,009,003	(11,614)
9	Special Revenue Fund		624,338	758,064	572,411	0	0	0
TOTAL, FUNDING SOURCES			\$5,451,284	\$7,636,533	\$7,804,630	\$7,020,617	\$7,009,003	(\$11,614)
FUND	DEPARTMENT							
1	County Auditor	9150	860,406	963,563	987,134	1,007,903	\$ 1,014,596	6,693
1	County Treasurer	9153	827,091	906,514	960,561	979,551	\$ 990,078	10,528
1	Assessor's Office	9159	2,103,158	2,444,602	2,930,033	2,296,835	\$ 2,261,229	(35,606)
1	Register of Deeds	9120	664,202	2,124,056	1,835,720	1,606,843	\$ 1,635,795	28,952
1	Delinquent Tax	9165	372,089	439,733	518,772	1,129,486	\$ 1,107,304	(22,182)
9	Delinquent Tax - Contract Svcs.	7150	624,338	758,064	572,411	0	\$ -	\$ -
TOTAL, TAX COLLECTION			\$5,451,284	\$7,636,533	\$7,804,630	\$7,020,617	\$7,009,003	(\$11,614)

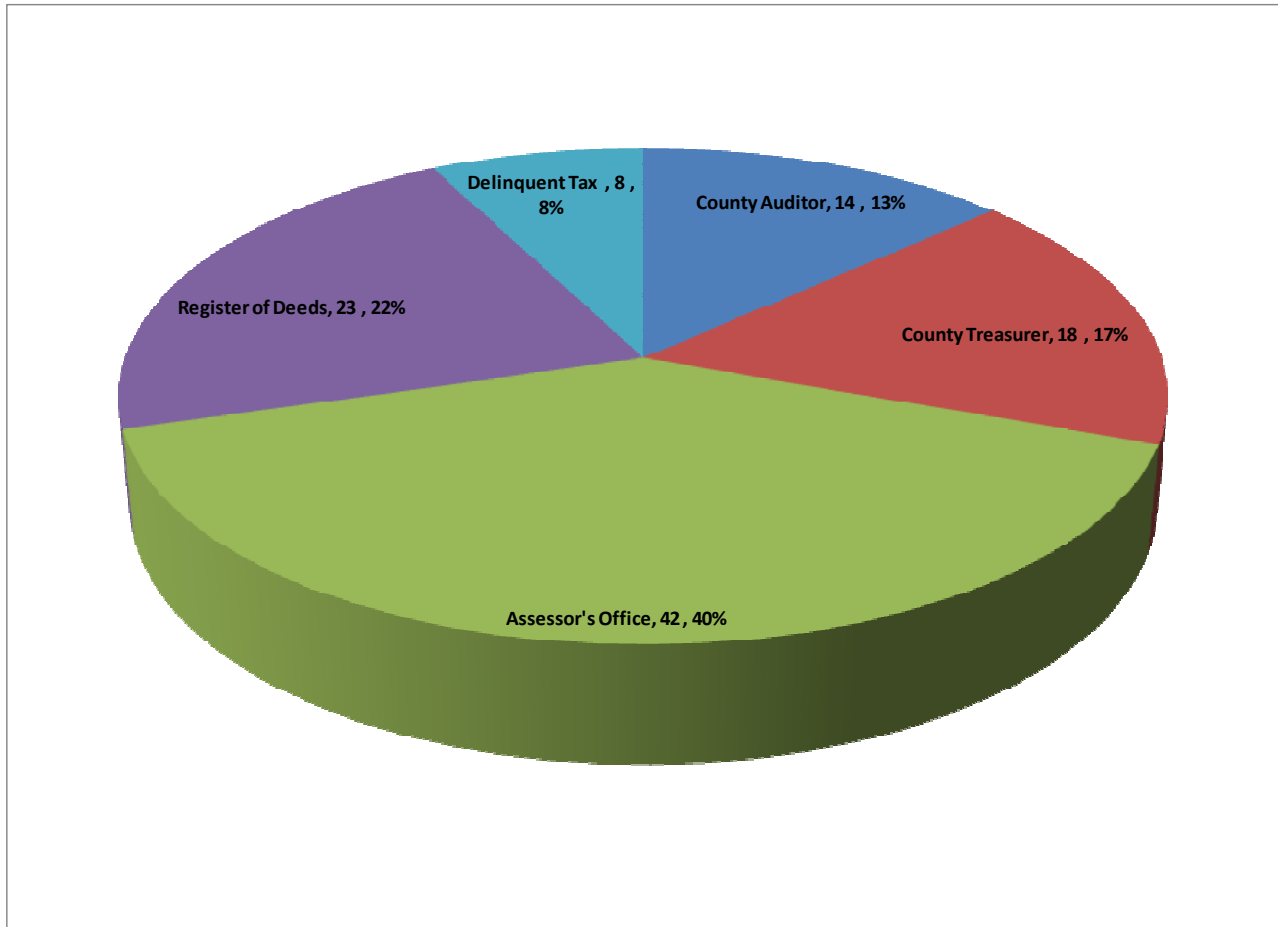
TAX COLLECTION

Percentage of Total County Budget \$7,009,003



TOTAL FY 2010/11 RECOMMENDED OPERATING BUDGET: \$152,613,624			
CATEGORY/FUNCTION	FY 2010/11 BUDGET	CATEGORY/FUNCTION	FY 2010/11 BUDGET
County Leadership	\$888,639	Econ. Development and Land Use	\$2,979,427
Tax Collection	\$7,009,003	Operational Support	\$9,945,380
Public Safety	\$43,344,603	Comm. Outreach and Health Svcs.	\$16,801,594
Judicial	\$13,127,217	Quality of Life	\$28,551,169
Public Works	\$19,719,858	Transfers/Other	\$10,246,726

Authorized Tax Collection Personnel Summary



TAX COLLECTION PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11 - 10
1	General Fund		97	101	104	104	105	1
TOTAL, FUNDING SOURCES			97	101	104	104	105	1
FUND	DEPARTMENT							
1	County Auditor	9150	14	14	14	14	14	0
1	County Treasurer	9153	18	18	18	18	18	0
1	Assessor's Office	9159	42	42	42	42	42	0
1	Register of Deeds	9120	16	20	22	22	23	1
1	Delinquent Tax	9165	7	7	8	8	8	0
TOTAL, TAX COLLECTION			97	101	104	104	105	1

