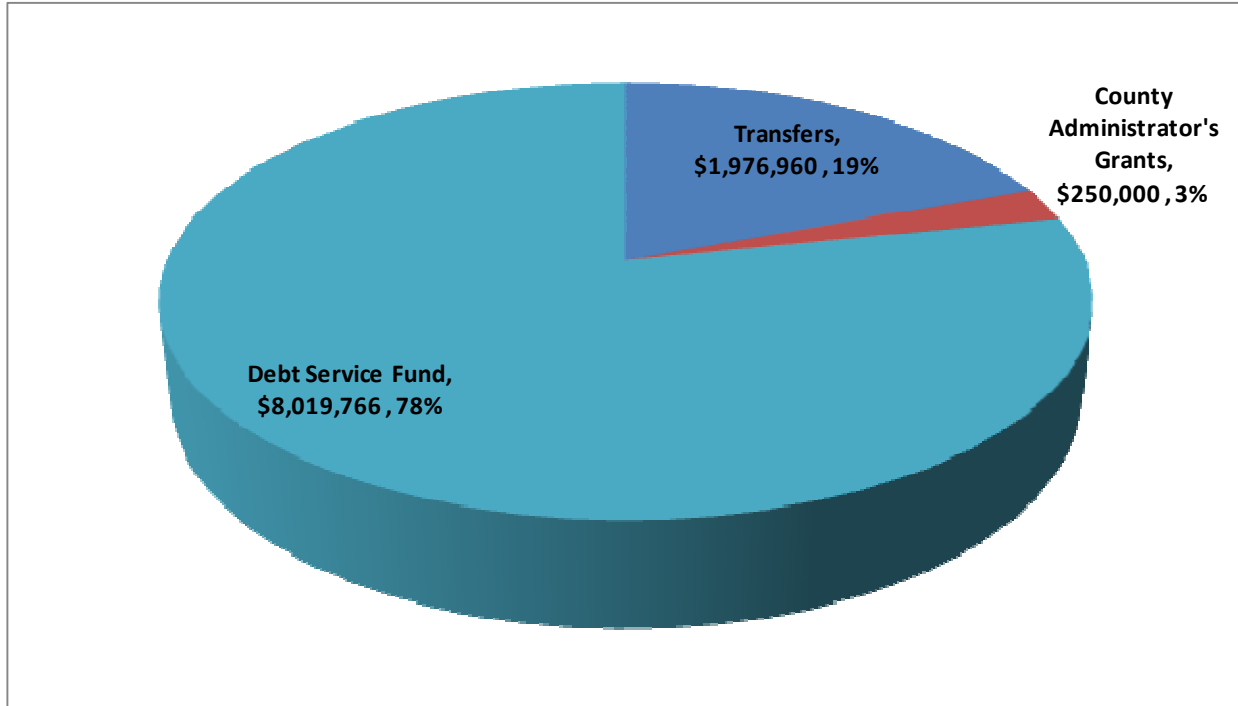


TRANSFERS/OTHER

FY 2010/11 RECOMMENDED OPERATING BUDGET

\$10,246,726

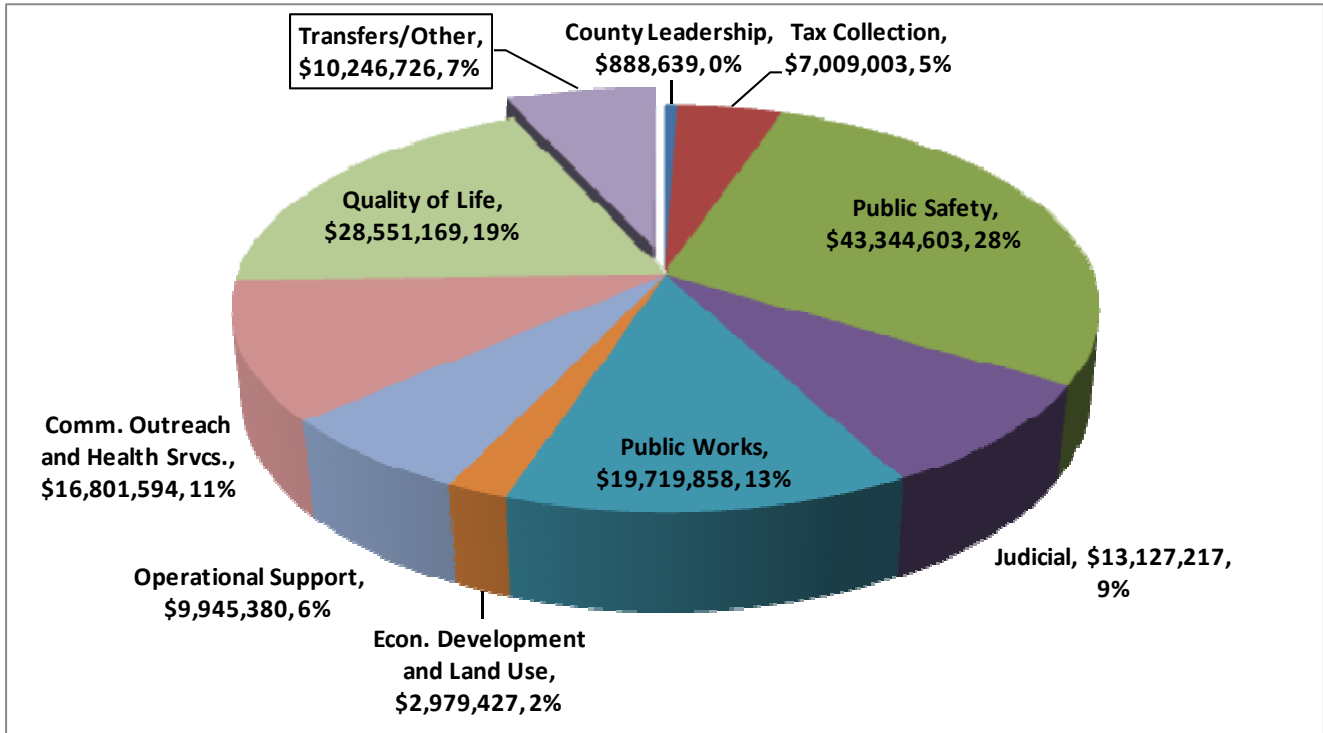


TRANSFERS - OTHER								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10
1	General Fund		3,848,391	1,685,257	774,917	740,602	1,976,960	1,236,358
9	Special Revenue Fund		0	0	0	250,000	250,000	0
18	Capital Projects Reserve Fund		0	3,299,466	272,000	126,026	0	(126,026)
28	Jail Maintenance Fund		217,949	418,250	(46,486)	0	0	0
70	Debt Service		6,615,874	7,583,848	7,983,511	5,582,680	8,019,766	2,437,086
TOTAL, FUNDING SOURCES			\$10,682,214	\$12,986,822	\$8,983,942	\$6,699,308	\$10,246,726	\$3,547,418
FUND	DEPARTMENT							
1	Transfers	9999	3,848,391	1,685,257	774,917	\$ 740,602	\$ 1,976,960	1,236,358
9	County Administrator's Grants		0	0	0	\$ 250,000	\$ 250,000	0
18	Capital Projects Reserve Fund		0	3,299,466	272,000	\$ 126,026	\$ -	(126,026)
28	Jail Maintenance Fund		217,949	418,250	(46,486)	\$ -	\$ -	0
70	Debt Service Fund		6,615,874	7,583,848	7,983,511	\$ 5,582,680	\$ 8,019,766	2,437,086
			\$10,682,214	\$12,986,822	\$8,983,942	\$6,699,308	\$10,246,726	\$3,547,418

TRANSFERS/OTHER

Percentage of Total County Budget

\$10,246,726



TOTAL FY 2010/11 RECOMMENDED OPERATING BUDGET: \$152,613,624			
CATEGORY/FUNCTION	FY 2010/11 BUDGET	CATEGORY/FUNCTION	FY 2010/11 BUDGET
County Leadership	\$888,639	Econ. Development and Land Use	\$2,979,427
Tax Collection	\$7,009,003	Operational Support	\$9,945,380
Public Safety	\$43,344,603	Comm. Outreach and Health Svcs.	\$16,801,594
Judicial	\$13,127,217	Quality of Life	\$28,551,169
Public Works	\$19,719,858	Transfers/Other	\$10,246,726