

# APPENDIX

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## FY 2008/09 Road Paving List

Road I.D	Road Name	Road From	Road To	Region
981.0	Anderson Dr	Anderson Rd	Fairfield Rd	Cooley Springs
11953.0	Blackwell Rd	Foster Rd	End of Asphalt	Lake Bowen
733.0	Blalock Coves Dr	Casey Creek Rd	End of Cul-de-sac	Mayo
11026.0	Dodd Ln	Narrow Circle	End of Cul-de-sac	New Prospect
985.0	Greenway Rd	Martin Camp Rd	Fairfield Rd	Cooley Springs
12627.0	Hiidden Lake Dr	Sandy Ford Rd	End of AST	Cherokee Springs
977.0	Highwood Dr	Highland Hills Dr	End of Cul-de-sac	New Prospect
2146.0	Narrow Cir	Foster Rd	Foster Rd	New Prospect
11954.0	Narrow Ln	Narrow Circle	End Asphalt	New Prospect
11895.0	Stone Ridge Dr	Casey Creek Rd	End of Cul-de-sac	Mayo
2821.0	Weaver Ln	Prospect St	End of Asphalt	Inman
12055.0	Wendy Ln	Blackwell Rd	End of Asphalt	New Prospect
862.0	Wildflower Ln	Compton Bridge Rd	Cardinal St	Inman
2631	Bird St	Dragway Rd	JA Brooke Dr	Apalache
11182	Eastridge Dr	Ridgewood Dr	End of Cul-de-sac	Inman
11271.0	Fairhill Dr	Mustang Dr	End Asphalt	Welford
1298.0	Fox Ridge Rd E	Baker Rd	End of Cul-de-sac	Zoar
1299.0	Fox Ridge Rd W	Baker Rd	End of Cul-de-sac	Zoar
905.1	Gramling School Rd	Gramling School Rd	Miller Hodge Rd	Gramling
752.0	Hammett Store Rd	Hwy 357	Hampton Rd	Lyman
769.0	Hannon Rd	Hwy 357	Begin 18' Rd	Holly Springs
769.1	Hannon Rd	Begin 20' Rd	New Cut Rd	Holly Springs
8090.0	Jordan Creek Farm Rd	John Dodd Rd	Jordan Creek Farm Rd	Wellford
11156.0	Outer Dr	Southfield St	Campton Rd	Inman
781.0	Quail Valley Dr	Gap Creek Rd	End of Cul-de-sac	Zoar
11189.0	Ridgewood Dr	John Dodd Rd	Begin New Asphalt	Inman
7419.0	Westridge Dr	Ridgewood Dr	End of Cul-de-sac	Inman
1068.0	Bennettts Bridge Rd	Brockman McClimon Rd	Redville Rd	Reidville
12417.0	Brockman Rd	Brockman McClimon Rd	HWY 101	Woodruff
11321.0	Cauthen Ct	Green Ridge Dr	End of Cul-de-sac	Popular Springs
12995.0	Charity Dr	Fairforest Rd	Church Parking Lot	Fairforest
1692.0	Clippard St	Furman St	Begin 20' Rd	Enoree
1692.1	Clippard St	Begin 20' Rd	Gate	Enoree
12512.0	Congress Blvd	Main St E Ext	Parkway East	Duncan
1155.0	Farmington Ct	Wilson Ferry Rd	Farmington Ct	Poplar Springs
11336.0	Griffin Rd	Moore Duncan Hwy	End of Treatment	Poplar Springs
11794.0	Harrington St	Ball Park Rd	Lewis St	Enoree
1739.0	Mabrey St	Church St	Begin 14' Rd	Fairforest
11240.0	McGill Dr	Berry Shoals RD	Silver Lake Rd	Duncan

*(FY 2008/09 ROAD PAVING LIST CONTINUED)*

<b>Road I.D</b>	<b>Road Name</b>	<b>Road From</b>	<b>Road To</b>	<b>Region</b>
12997.0	Parkway East	Congress blvd	End cul-de-sac	Duncan
12996.0	Parkway West	Congress blvd	End cul-de-sac	Duncan
9983.0	Reagan Ln	Casey Rd	Kilgore Bridge Rd	Enoree
12165.0	Reidville Sharon Rd	HWY 101	Lightwood Knot Rd	Reidville
11439.0	Shenandoah Dr	Reidville Rd	End of Circle	Reidville
12219.0	Wilson Ferry Rd	Moore Duncan Hwy	Begin 36' Rd	West View
12219.1	Wilson Ferry Rd	Begin 36' Rd	Begin 24' Rd	West View
12219.2	Wilson Ferry Rd	Begin 24' Rd	Leonora Dr	West View
542.0	Bayberry Dr	Old Canaan Rd	Canaan Church Rd	Spartanburg
549.0	Beardon Road	Carolina Country Club	McAbee Rd	Spartanburg
11710.1	Bernice Dr	Laynewood Dr	End Treatment	Roebuck
11721.0	Burke St	Carolina Dr	Church St S	Arkwright
1273.0	Cardinal St	Old Petrie Rd	Pine St S	Spartanburg
9617.0	Caroline Dr	Coleridge Rd	End of Cul-de-sac	Roebuck
390.0	Cowford Bridge Rd	Whitestone Rd	End cul-de-sac	White Stone
12305.0	Delmar Rd	Dogwood Club Rd	Exxon Rd	Spartanburg
491.0	Harrison Rd.	Walnut Grove Rd	Murph rd	Pauline
2689.0	Hilltop Ln	Jackson Rd	End of Asphalt	Arkwright
11310.0	Madison Circle	James St	James St	West Gate
11720.0	Millwood Dr	South Ave	Spartanburg City Limits	Arkwright
12765.0	Oak Hill Pl	Brice Rd	End of AST	Roebuck
1582.1	Oak St	North St	Spartanburg City Limi	Arkwright
9934.0	Russ McAbee Rd	Whitestone Glendale Rd	End Ast	Converse
1078.0	Taurus Cir	Mustang Dr	Mustang Dr	Hillcrest
9237.0	Westside Rd	Old Anderson Mill Rd	Bernice Dr	Roebuck
11433.0	Beverly Dr	Chesnee Hwy	Beverly Dr	Whitney
140.0	Cash Dr	Battleground Rd	End of Asphalt	Cowpens
1520.0	Cleveland St	Front St	Farley Ave Ext	Saxon
8450.0	Heritage Dr	Mount Pleasant Rd	Heritage Ct	Cherokee Springs
11113.0	McCullugh Rd	Boiling Springs Rd	End Asphalt	Boiling Springs
11593.0	Oakland St	Main St E Ext	End of Asphalt	Cowpens
11531.0	Poplar Ln	County Rd	Thelma Dr	Powell Mill
8422.0	Sandifer Rd	Parris Bridge Rd	Flatwood Rd	Cherokee Springs
11543.0	Sidney St	Stephens Grove Rd	End Asphalt	Una
11381.0	Tanglewood Ct	End cul-de-sac	End cul-de-sac	Valley Falls
8451.0	Thurgood Marshall Dr	Heritage Dr	Heritage Dr	Cherokee Springs
11379.0	Woodcreek Dr	Boiling Springs Rd	End of Cul-de-sac	Boiling Springs
11380.0	Woodcreek Ln	Woodcreek Dr	Tanglewood Ct	Boiling Springs

# FY 2008/09 Vehicle and Capital Equipment Replacement List – All Funds

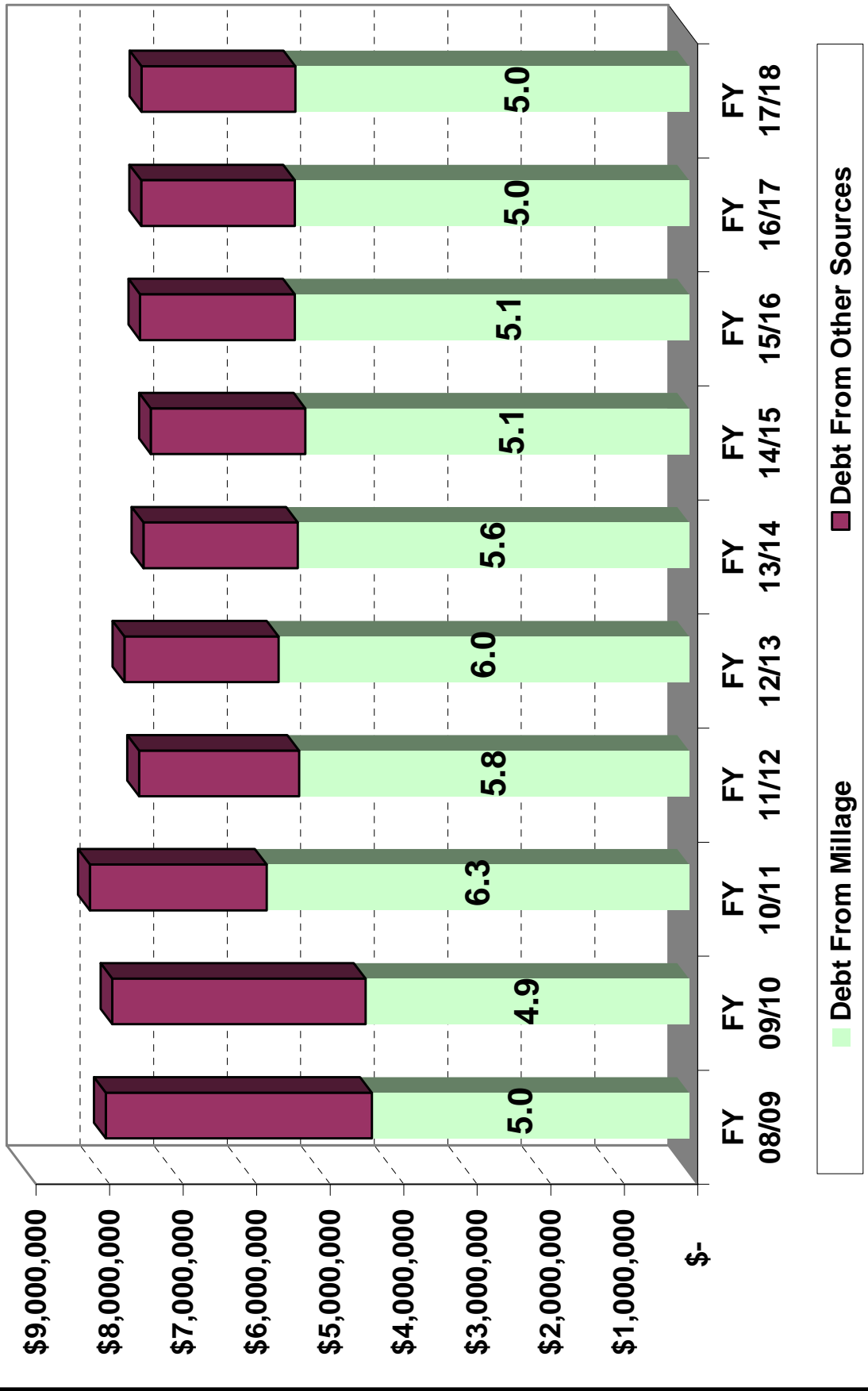
General Fund									
Repl. Year	Dept No.	Dept Name	Vehicle No.	Year	Make	Model	Recommend Replace With	FY 2008/09	
2008/09	9133	Building Codes	1231	1999	Ford	Ranger	Ford Ranger Compact w/ Tool Box	\$ 10,300	
			1232	1999	Ford	Ranger	Ford Ranger Compact w/ Tool Box	\$ 10,300	
			1234	1999	Ford	Ranger	Ford Ranger Compact w/ Tool Box	\$ 10,300	
	9159	Assessor	0866	1996	Chevy	Cavalier	Ford Ranger Extended Cab	\$ 11,500	
			0872	1996	Chevy	Cavalier	Ford Ranger Extended Cab	\$ 11,500	
	9183	Planning & Development	1259	2000	Dodge	1500	Ford Ranger Compact	\$ 10,100	
	9265	Magistrate Court	1421	2002	Ford	Taurus	Ford Ranger Extended Cab	\$ 11,500	
	9300	Sheriff	(Replacement List to be Finalized During FY 2008/09)						\$ 978,343
	9310	Detention Facility	1096	1998	Ford	Crown Vic	Ford Crown Vic Pursuit Package	\$ 22,000	
			1200	1999	Ford	Crown Vic	Ford Crown Vic Pursuit Package	\$ 22,000	
	9401	Engineering	659	1993	Ford	Tempo	Ford Ranger Compact w/ Tool Box	\$ 10,300	
			(New)				Ford Ranger Compact w/ Tool Box	\$ 10,300	
			1073	1998	Ford	F-150 4X4	Ford F-150 w/ Posi-Traction	\$ 13,000	
	9405	Roads & Bridges	1043	1997		Tractor	Tractor w/ Side Mower	\$ 55,600	
			1138	1998		Tractor	Tractor w/ Side Mower	\$ 55,600	
			(New)				Skid-Steer Loader	\$ 60,000	
	9415	Environmental Enforcement - AC	1412	2002	Chevy	Silverado	Ford F-150 w/Posi-Tract & Ext Bed	\$ 13,300	
			1277	2000	Ford	Crown Vic	Chevy Impala Pursuit Package	\$ 18,500	
		Environmental Enforcement - PM	1235	1999	Ford	Ranger	Ford F-150 w/ Posi-Traction	\$ 13,000	
	9607	County Buildings - Evans Building	0581	1991	Chevy	G-20 Van	(will replace with #1766 - Courier)	\$ -	
		County Buildings - Judicial Center	1071	1998	Ford	E150	Ford Ranger Compact w/ Tool Box	\$ 10,300	
		County Buildings - Courier	(New)				Ford Escape Hybrid (New Courier)	\$ 25,000	
	XXXX						Contigency	\$ 82,700	
FY 2008/09 Total, General Fund								\$ 1,465,443	
Solid Waste Fund									
Repl. Year	Fund No.	Dept Name	Vehicle No.	Year	Make	Model	Recommend Replace With	FY 2008/09	
2008/09	4-9400	Solid Waste - Administration	1370	2001	Chevy	1500	F-250 Regular Cab	\$ 16,300	
	4-9410	Solid Waste - Collections	1361	2001	Mack	Front Loader	Front Loader	\$ 192,000	
	4-9410	Solid Waste - Collections	1414	2002	Mack	Roll Off	Roll Off	\$ 128,300	
	4-9415	Solid Waste - Env. Enforcement	1369	2001	Chevy	1500	Ford F-150 w/ Posi-Traction	\$ 13,000	
	4-9700	Solid Waste - Landfills	1320	2000	John Deere	Bull Dozer	Bull Dozer	\$ 163,400	
	4-9700	Solid Waste - Landfills	1468	2002	Al-Jon	Compactor	Compactor	\$ 525,000	
	XXXX						Contigency	\$ 14,200	
FY 2008/09 Total, Solid Waste Fund								\$ 1,052,200	

(VEHICLE AND CAPITAL EQUIPMENT REPLACEMENT LIST CONTINUED)

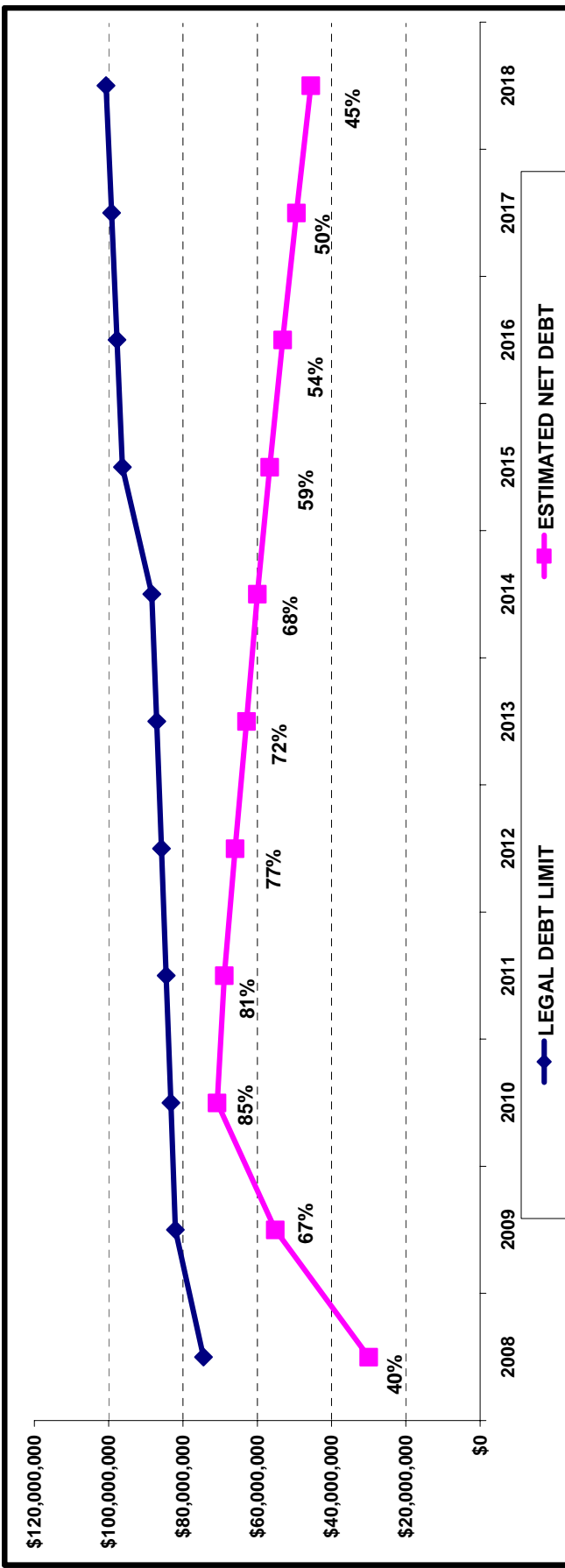
<b>Parks and Recreation Fund</b>								
Repl. Year	Fund No.	Fund Name	Vehicle No.	Year	Make	Model	Recommend Replace With	FY 2008/09
2008/09	22	Parks and Recreation	419	1989	Hudson	HA14	14' Trailer	\$ 8,500
			551	1991	Hudson	HTD18D	18' Trailer	\$ 10,500
			533	1990	Bowie	Seeder	Hydroseeder	\$ 46,500
			590	1991	Mauldin	3000	Roller	\$ 23,500
			606	1992	Jacobsen	Aerator	Aerator	\$ 9,500
			926	1996	Kubota	F2560	Frontrunner Mower	\$ 17,800
			456	1989	Kubota	7200	Frontrunner Mower	\$ 17,800
			855	1996	Buick	Century	Ford Focus or similar	\$ 12,300
			1531	2003	Jacobsen	682D 4WD	4WD Mower or similar	\$ 17,800
			1522	2003	E-Z Go	1200GLX	E-Z Go or similar	\$ 8,500
			1739	2003	E-Z Go	1200GLX	E-Z Go or similar	\$ 8,500
			1062	1997	Cushman	103898922A	Groomer	\$ 13,500
			1064	1997	Cushman	103898922A	Groomer	\$ 13,500
			1065	1997	Cushman	103898922A	Groomer	\$ 13,500
<b>FY 2008/09 Total, Parks and Recreation Fund</b>								<b>\$ 270,700</b>
<b>Other Funds</b>								
Repl. Year	Fund No.	Dept Name	Vehicle No.	Year	Make	Model	Recommend Replace With	FY 2008/09
2008/09	9-9402	C Funds	1106	1998	Ford	Taurus	Ford Focus	\$ 12,300
	14	Community and Econ Dev.	1103	1998	Ford	Taurus	Chevy Impala - Full Size	\$ 15,800
<b>FY 2008/09 Total, Other Funds</b>								<b>\$ 28,100</b>

<b>TEN-YEAR ESTIMATED DEBT SERVICE MILLAGE ANALYSIS</b>										
<b>FY 2008/09 - FY 2017/18</b>										
	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
Estimated Value of One Mill	\$ 879,675	\$ 892,870	\$ 906,263	\$ 919,857	\$ 933,655	\$ 947,660	\$ 1,032,949	\$ 1,048,443	\$ 1,064,170	\$ 1,080,133
<b>From Millage Rate</b>										
Existing Debt	\$ 3,290,531	\$ 989,408	\$ 991,537	\$ 674,119	\$ 673,615	\$ 685,478	\$ 697,420	\$ 711,498	\$ 710,729	\$ 707,536
Capital Leases										
2007 Issue (\$3,275,368)	\$ 897,445	\$ 897,445	\$ 897,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2008 Issue GF Portion (\$453,000)	\$ 124,943	\$ 124,943	\$ 124,943	\$ 124,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009 Issue (\$978,000)	\$ -	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -
2010 Issue (\$380,000)	\$ -	\$ -	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ -	\$ -	\$ -	\$ -
2011 Issue (\$2,720,000)	\$ -	\$ -	\$ -	\$ 775,000	\$ 775,000	\$ 775,000	\$ 775,000	\$ -	\$ -	\$ -
2015 Issue (\$3,200,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 900,000
Add FY 07/08 GO Bond (USC-Upstate)	\$ -	\$ -	\$ -	\$ -	\$ 238,250	\$ 238,250	\$ 238,050	\$ 242,650	\$ 241,850	\$ 240,850
Add FY 08/09 GO Bonds (\$29.6 Million)	\$ -	\$ 2,113,340	\$ 2,113,340	\$ 2,113,340	\$ 2,113,340	\$ 2,113,340	\$ 2,113,340	\$ 2,113,340	\$ 2,113,340	\$ 2,113,340
Add FY 09/10 GO Bond (\$18.5 Million)	\$ -	\$ -	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000
Add FY 11/12 GO Bond (\$1.3 Million)	\$ -	\$ -	\$ -	\$ -	\$ 168,277	\$ 168,277	\$ 168,277	\$ 168,277	\$ 168,277	\$ 168,277
Total Debt from Millage	\$ 4,312,919	\$ 4,400,136	\$ 5,742,265	\$ 5,302,402	\$ 5,583,482	\$ 5,320,345	\$ 5,217,087	\$ 5,360,765	\$ 5,359,196	\$ 5,355,003
<b>Estimated Debt Service Millage Rate</b>	<b>5.0</b>	<b>4.9</b>	<b>6.3</b>	<b>5.8</b>	<b>6.0</b>	<b>5.6</b>	<b>5.1</b>	<b>5.1</b>	<b>5.0</b>	<b>5.0</b>
Other Debt Service Revenues	\$ 3,617,711	\$ 3,442,938	\$ 2,406,314	\$ 2,176,163	\$ 2,096,545	\$ 2,098,065	\$ 2,102,115	\$ 2,103,390	\$ 2,091,627	\$ 2,092,758
Total Debt Service	\$ 7,930,630	\$ 7,843,074	\$ 8,148,579	\$ 7,478,565	\$ 7,680,027	\$ 7,418,410	\$ 7,319,202	\$ 7,464,155	\$ 7,450,823	\$ 7,447,761
Assessable Base	\$ 951,000,000	\$ 965,285,000	\$ 979,743,975	\$ 994,440,135	\$ 1,009,356,737	\$ 1,024,497,088	\$ 1,116,701,826	\$ 1,133,452,353	\$ 1,150,454,138	\$ 1,167,710,950
Divided by 1,000	\$ 951,000	\$ 965,285	\$ 979,744	\$ 994,440	\$ 1,009,357	\$ 1,024,497	\$ 1,116,702	\$ 1,133,452	\$ 1,150,454	\$ 1,167,711
Times Collection Rate (92.5%)	\$ 879,675	\$ 892,870	\$ 906,263	\$ 919,857	\$ 933,655	\$ 947,660	\$ 1,032,949	\$ 1,048,443	\$ 1,064,170	\$ 1,080,133

**TEN-YEAR ESTIMATED DEBT SERVICE MILLAGE**



### ESTIMATED LEGAL DEBT LIMIT ANALYSIS FY 2008/09 - FY 2017/18



Fiscal Year Ending	Debt Limit	% Growth	Existing GO Bonds Outstanding	08/09 GO Issue \$27.1 Million	(30-Year)	08/09 GO Issue \$2.5 Million	(10-Year)	09/10 GO Issue \$18.5 Million	(30-Year)	11/12 GO Issue \$1.3 Million	(10-Year)	11/12 GO Issue \$1.3 Million	Minus Voter Approved	Net Debt	Legal Debt Margin	% of Debt Issued
2007	\$72,759,285		\$34,005,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,108,438	\$30,896,562	\$41,862,723	42%
2008	\$74,484,607		\$32,085,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,088,152	\$29,996,848	\$44,487,759	40%
2009	\$82,022,449	110.1%	\$26,550,000	\$27,140,000	\$27,140,000	\$2,446,000	\$2,446,000	\$0	\$18,485,000	\$0	\$0	\$0	\$1,020,000	\$55,116,000	\$26,906,449	67%
2010	\$83,252,786	101.5%	\$23,280,000	\$26,757,312	\$26,757,312	\$2,254,938	\$2,254,938	\$0	\$18,224,352	\$0	\$0	\$0	\$0	\$70,777,250	\$12,475,536	85%
2011	\$84,501,578	101.5%	\$20,920,000	\$26,354,042	\$26,354,042	\$2,053,601	\$2,053,601	\$18,485,000	\$17,949,685	\$1,307,000	\$0	\$0	\$0	\$68,858,995	\$15,642,583	81%
2012	\$85,769,101	101.5%	\$19,025,000	\$25,929,083	\$25,929,083	\$1,841,436	\$1,841,436	\$18,224,352	\$17,660,247	\$1,204,908	\$1,307,000	\$1,307,000	\$0	\$65,950,112	\$19,818,990	77%
2013	\$87,055,638	101.5%	\$17,040,000	\$25,481,269	\$25,481,269	\$1,617,860	\$1,617,860	\$17,660,247	\$17,660,247	\$1,097,325	\$983,956	\$983,956	\$0	\$62,896,700	\$24,158,937	72%
2014	\$88,361,473	101.5%	\$14,960,000	\$25,009,371	\$25,009,371	\$1,382,259	\$1,382,259	\$17,660,247	\$17,660,247	\$864,490	\$864,490	\$864,490	\$0	\$59,995,833	\$28,365,639	68%
2015	\$96,314,005	109.0%	\$12,775,000	\$24,512,093	\$24,512,093	\$1,133,988	\$1,133,988	\$17,355,242	\$17,355,242	\$864,490	\$864,490	\$864,490	\$0	\$56,640,813	\$39,673,192	59%
2016	\$97,758,715	101.5%	\$10,480,000	\$23,988,071	\$23,988,071	\$872,364	\$872,364	\$17,033,833	\$17,033,833	\$738,599	\$738,599	\$738,599	\$0	\$53,112,867	\$44,645,848	54%
2017	\$99,225,096	101.5%	\$8,105,000	\$23,435,866	\$23,435,866	\$596,669	\$596,669	\$16,695,138	\$16,695,138	\$605,937	\$605,937	\$605,937	\$0	\$49,438,610	\$49,786,486	50%
2018	\$100,713,472	101.5%	\$5,635,000	\$22,853,963	\$22,853,963	\$306,147	\$306,147	\$16,338,228	\$16,338,228	\$466,140	\$466,140	\$466,140	\$0	\$45,599,478	\$55,113,995	45%

Highlighted areas equal a reassessment year.

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