

FY 2008/09 Vehicle and Capital Equipment Replacement List – All Funds

General Fund									
Repl. Year	Dept No.	Dept Name	Vehicle No.	Year	Make	Model	Recommend Replace With	FY 2008/09	
2008/09	9133	Building Codes	1231	1999	Ford	Ranger	Ford Ranger Compact w/ Tool Box	\$ 10,300	
			1232	1999	Ford	Ranger	Ford Ranger Compact w/ Tool Box	\$ 10,300	
			1234	1999	Ford	Ranger	Ford Ranger Compact w/ Tool Box	\$ 10,300	
	9159	Assessor	0866	1996	Chevy	Cavalier	Ford Ranger Extended Cab	\$ 11,500	
			0872	1996	Chevy	Cavalier	Ford Ranger Extended Cab	\$ 11,500	
	9183	9183	Planning & Development	1259	2000	Dodge	1500	Ford Ranger Compact	\$ 10,100
	9265	9265	Magistrate Court	1421	2002	Ford	Taurus	Ford Ranger Extended Cab	\$ 11,500
	9300	9300	Sheriff	(Replacement List to be Finalized During FY 2008/09)					\$ 978,343
	9310	9310	Detention Facility	1096	1998	Ford	Crown Vic	Ford Crown Vic Pursuit Package	\$ 22,000
				1200	1999	Ford	Crown Vic	Ford Crown Vic Pursuit Package	\$ 22,000
	9401	9401	Engineering	659	1993	Ford	Tempo	Ford Ranger Compact w/ Tool Box	\$ 10,300
				(New)				Ford Ranger Compact w/ Tool Box	\$ 10,300
				1073	1998	Ford	F-150 4X4	Ford F-150 w/ Posi-Traction	\$ 13,000
	9405	9405	Roads & Bridges	1043	1997		Tractor	Tractor w/ Side Mower	\$ 55,600
				1138	1998		Tractor	Tractor w/ Side Mower	\$ 55,600
				(New)				Skid-Steer Loader	\$ 60,000
	9415	9415	Environmental Enforcement - AC	1412	2002	Chevy	Silverado	Ford F-150 w/Posi-Tract & Ext Bed	\$ 13,300
			1277	2000	Ford	Crown Vic	Chevy Impala Pursuit Package	\$ 18,500	
			Environmental Enforcement - PM	1235	1999	Ford	Ranger	Ford F-150 w/ Posi-Traction	\$ 13,000
	9607	9607	County Buildings - Evans Building	0581	1991	Chevy	G-20 Van	(will replace with #1766 - Courier)	\$ -
			County Buildings - Judicial Center	1071	1998	Ford	E150	Ford Ranger Compact w/ Tool Box	\$ 10,300
			County Buildings - Courier	(New)				Ford Escape Hybrid (New Courier)	\$ 25,000
	XXXX	XXXX					<i>Contigency</i>	\$ 82,700	
FY 2008/09 Total, General Fund								\$ 1,465,443	
Solid Waste Fund									
Repl. Year	Fund No.	Dept Name	Vehicle No.	Year	Make	Model	Recommend Replace With	FY 2008/09	
2008/09	4-9400	Solid Waste - Administration	1370	2001	Chevy	1500	F-250 Regular Cab	\$ 16,300	
	4-9410	Solid Waste - Collections	1361	2001	Mack	Front Loader	Front Loader	\$ 192,000	
	4-9410	Solid Waste - Collections	1414	2002	Mack	Roll Off	Roll Off	\$ 128,300	
	4-9415	Solid Waste - Env. Enforcement	1369	2001	Chevy	1500	Ford F-150 w/ Posi-Traction	\$ 13,000	
	4-9700	Solid Waste - Landfills	1320	2000	John Deere	Bull Dozer	Bull Dozer	\$ 163,400	
	4-9700	Solid Waste - Landfills	1468	2002	Al-Jon	Compactor	Compactor	\$ 525,000	
	XXXX						<i>Contigency</i>	\$ 14,200	
FY 2008/09 Total, Solid Waste Fund								\$ 1,052,200	

(VEHICLE AND CAPITAL EQUIPMENT REPLACEMENT LIST CONTINUED)

Parks and Recreation Fund								
Repl. Year	Fund No.	Fund Name	Vehicle No.	Year	Make	Model	Recommend Replace With	FY 2008/09
2008/09	22	Parks and Recreation	419	1989	Hudson	HA14	14' Trailer	\$ 8,500
			551	1991	Hudson	HTD18D	18' Trailer	\$ 10,500
			533	1990	Bowie	Seeder	Hydroseeder	\$ 46,500
			590	1991	Mauldin	3000	Roller	\$ 23,500
			606	1992	Jacobsen	Aerator	Aerator	\$ 9,500
			926	1996	Kubota	F2560	Frontrunner Mower	\$ 17,800
			456	1989	Kubota	7200	Frontrunner Mower	\$ 17,800
			855	1996	Buick	Century	Ford Focus or similar	\$ 12,300
			1531	2003	Jacobsen	682D 4WD	4WD Mower or similar	\$ 17,800
			1522	2003	E-Z Go	1200GLX	E-Z Go or similar	\$ 8,500
			1739	2003	E-Z Go	1200GLX	E-Z Go or similar	\$ 8,500
			1062	1997	Cushman	103898922A	Groomer	\$ 13,500
			1064	1997	Cushman	103898922A	Groomer	\$ 13,500
			1065	1997	Cushman	103898922A	Groomer	\$ 13,500
								<i>Contingency</i>
FY 2008/09 Total, Parks and Recreation Fund								\$ 270,700
Other Funds								
Repl. Year	Fund No.	Dept Name	Vehicle No.	Year	Make	Model	Recommend Replace With	FY 2008/09
2008/09	9-9402	C Funds	1106	1998	Ford	Taurus	Ford Focus	\$ 12,300
	14	Community and Econ Dev.	1103	1998	Ford	Taurus	Chevy Impala - Full Size	\$ 15,800
FY 2008/09 Total, Other Funds								\$ 28,100